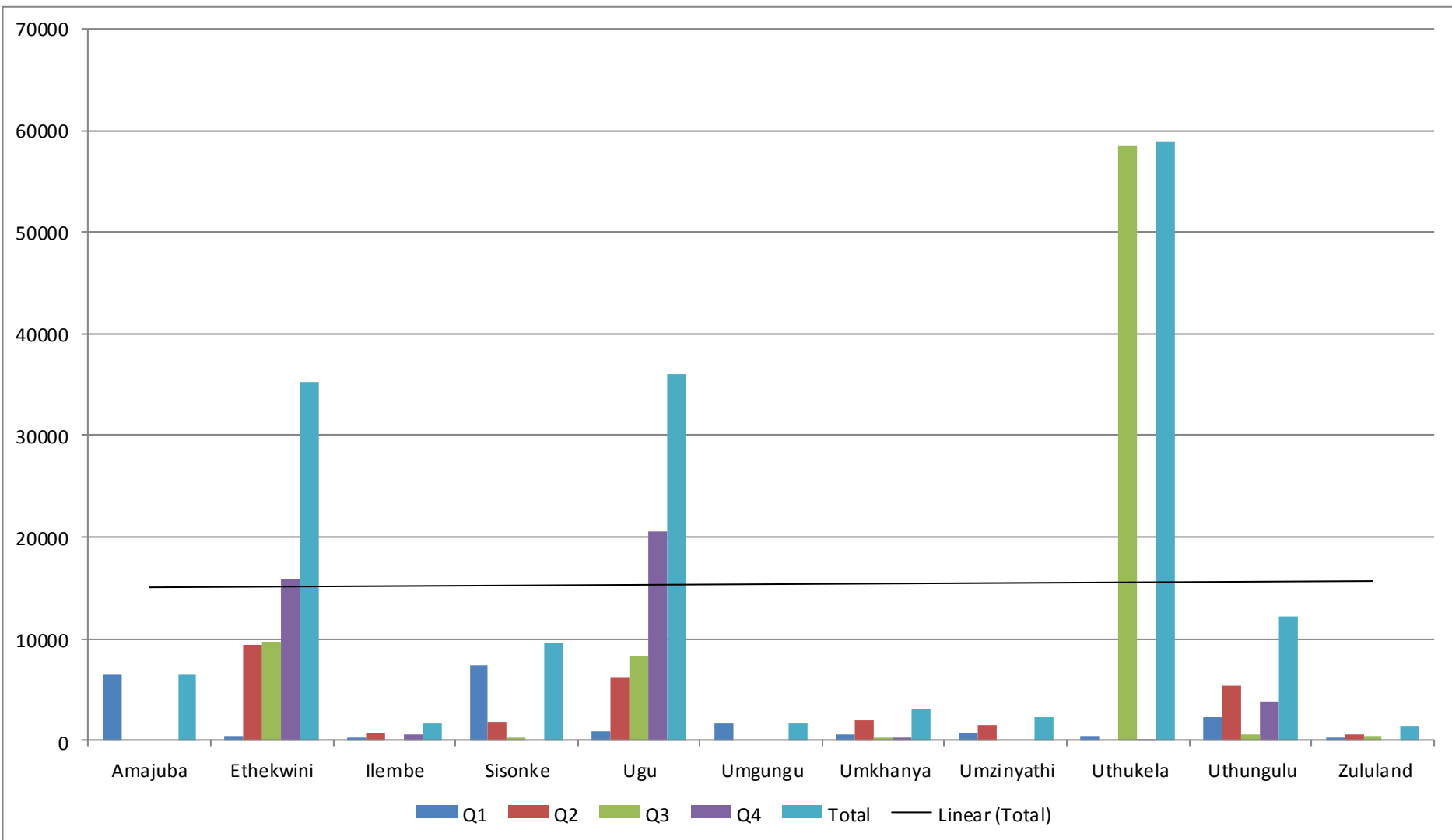




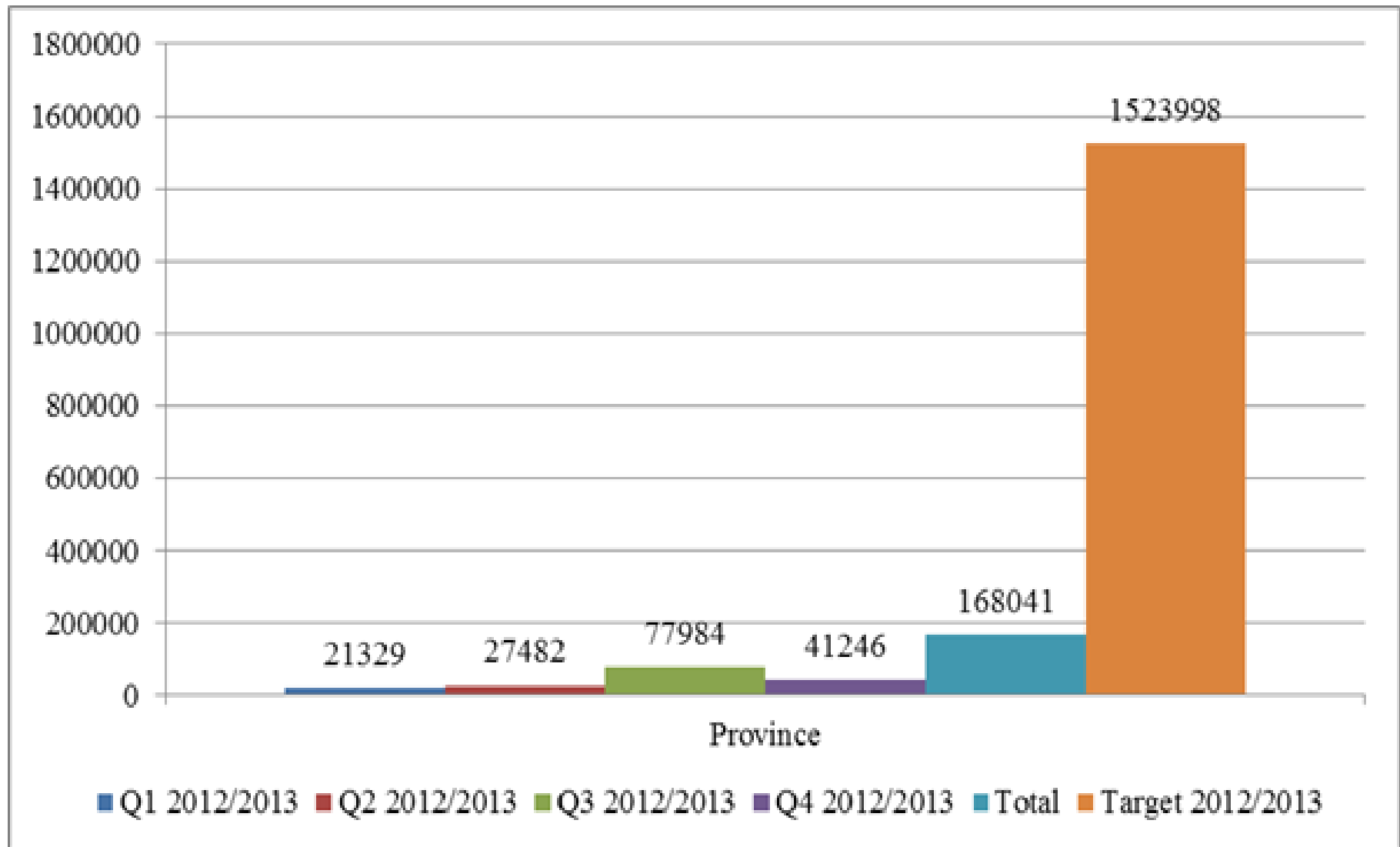
# **ANNUAL PROGRESS OF THE MULTI-SECTORAL RESPONSE TO HIV & AIDS, STIs & TB FY 2012/2013**

**DR N I NDLOVU**

# Impact of OSS Districts Trends/Number of Households Profiled

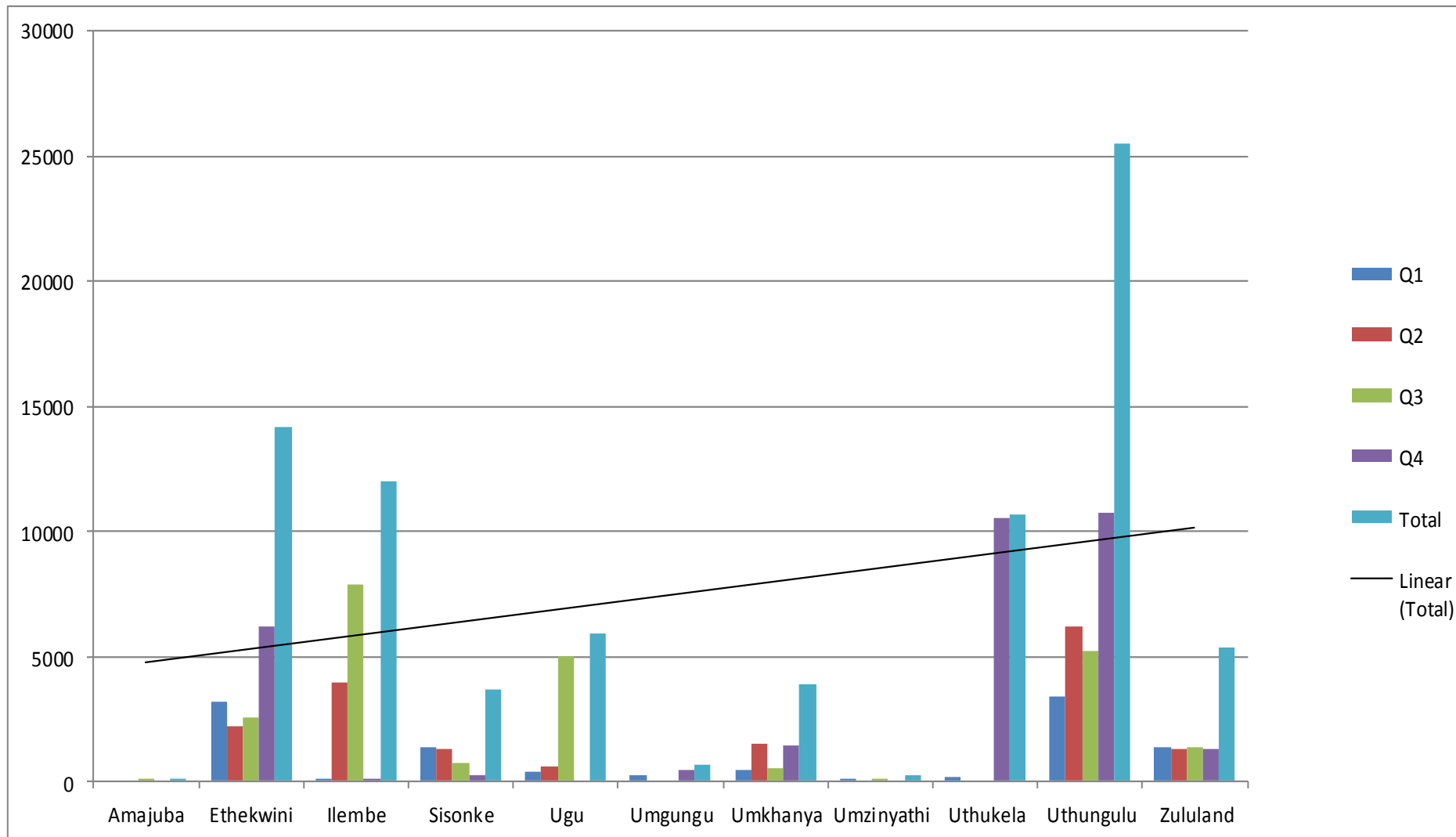


# Total number of Households Profiled

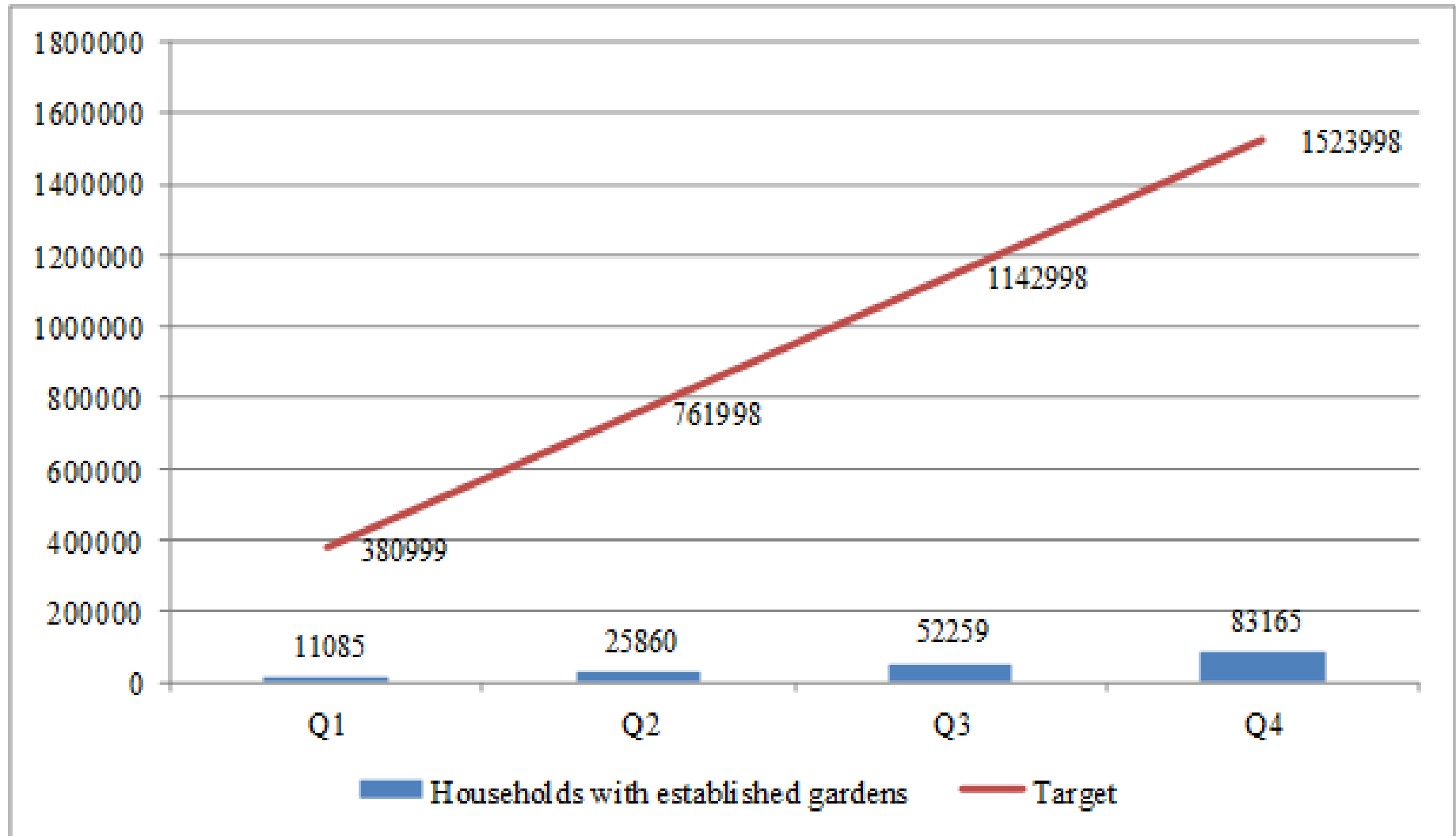


# Districts

## Trends/Number of Households with Established Gardens



# Total Number of Households with Established Gardens



# Some Analysis

**Impact of OSS KZNPS Objective: To reduce the impact of vulnerability to HAST transmission due to poverty, unemployment and gender inequality by 2016.**

- **About 11% of the targeted households have been profiled**
- **Approximately 7% of the estimated number of households in the province reached with profiling.**
- **5 % of the targeted households had established gardens. Coverage of 3%.**
- **Trends in referrals and obtaining of vital registration documents was not steady, reflecting perhaps this to be a demand driven intervention but also one that depends on mobilisation and awareness. Those referred for these vital documents accounted for 2 % of the total population.**
- **Those referred for and receiving HAST services accounted for about 12% of the population which shows good effort on the part of field workers in mobilisation of the population to access services. However, the data does not have any attributes to indicate that referrals are constant.**

**Possibility of meeting objective by 2016 at current effort? NOT LIKELY**

# Observations

- Data on-establishment of gardens in schools and health facilities; the number of hectares under production; amount of produce realised out of cultivated land -**not sufficiently conclusive**.
- Data on other development indicators- electricity, sanitation; piped water; number of support groups and the number of people in employment as a result of community oriented projects-**not sufficiently conclusive**- to determine level of progress

# Community Mobilisation

	Apr-Jun 2012	July-Sept 2012	Oct-Dec 2012	Jan-Mar 2013	Total
Number of <b>people aged 25-49</b> reached with prevention awareness campaigns including anti-gender based violence information	<b>77855</b>	<b>18916</b>	<b>41046</b>	<b>14165</b>	<b>151982</b>
Number of <b>sex workers</b> reached with prevention awareness campaigns including anti-gender based violence information	<b>1111</b>	<b>1728</b>	<b>1083</b>	<b>591</b>	<b>4513</b>
Number of <b>long distance truck drivers</b> reached with prevention awareness campaigns including anti-gender based violence information	<b>1051</b>	<b>419</b>	<b>2800</b>	<b>1996</b>	<b>6266</b>
Number of <b>miners</b> reached with prevention awareness campaigns including anti-gender based violence information	<b>293</b>	<b>330</b>	<b>680</b>	<b>180</b>	<b>1483</b>



# Community Mobilisation

	Apr-Jun 2012	July-Sept 2012	Oct-Dec 2012	Jan-Mar 2013	Total
Number of <b>PLHIV</b> reached with prevention awareness campaigns including anti-gender based violence information	13960	6689	11941	1083	33673
Number of <b>young people (aged 15-24)</b> reached with prevention awareness campaigns including anti-gender based violence information	28931	37926	31633	26286	124776
Number of <b>children under 15 years</b> reached with prevention awareness campaigns including anti-gender based violence information	147634	138059	34352	14151	334196
Number of <b>LGBTI</b> reached with prevention awareness campaigns including anti-gender based violence information	30	771	1101	0	1902

# Community Mobilisation

	Apr-Jun 2012	July-Sept 2012	Oct-Dec 2012	Jan-Mar 2013	Total
Number of <b>people living in hostels</b> reached with prevention awareness campaigns including anti-gender based violence information	328	603	2402	0	3333
Number of <b>prison inmates</b> reached with prevention awareness campaigns including anti-gender based violence information	1884	326	684	744	3638
Number of <b>farm dwellers</b> reached with prevention awareness campaigns including anti-gender based violence information	15101	1479	2540	1256	20376

# Community Mobilisation

	Apr-Jun 2012	July-Sept 2012	Oct-Dec 2012	Jan-Mar 2013	Total
Number of <b>people in informal settlements</b> reached with prevention awareness campaigns including anti-gender based violence information	3482	1474	1470	1888	8314
Number of <b>substance abusers &amp; people who inject drugs</b> reached with prevention awareness campaigns including anti-gender based violence information	2741	1599	6250	1054	11644
Number of <b>people with disabilities</b> reached with prevention awareness campaigns including anti-gender based violence information	2305	979	2203	491	5978

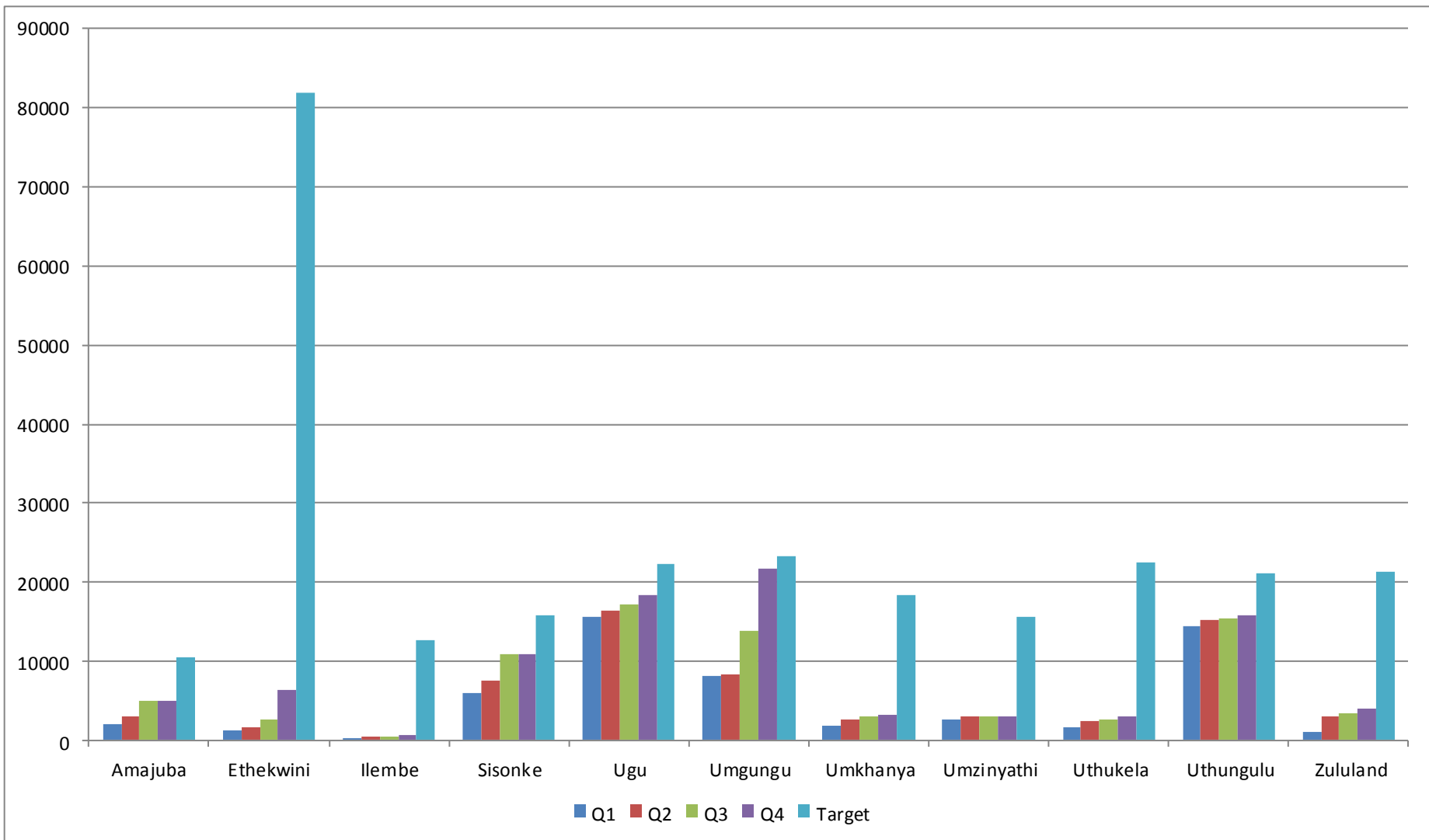
# Some Analysis

**Community Mobilisation KZNPS Objective: To decrease behaviours that put men and women aged 15-49 years at risk of HAST by 80% through implementation of focussed programmes by 2016.**

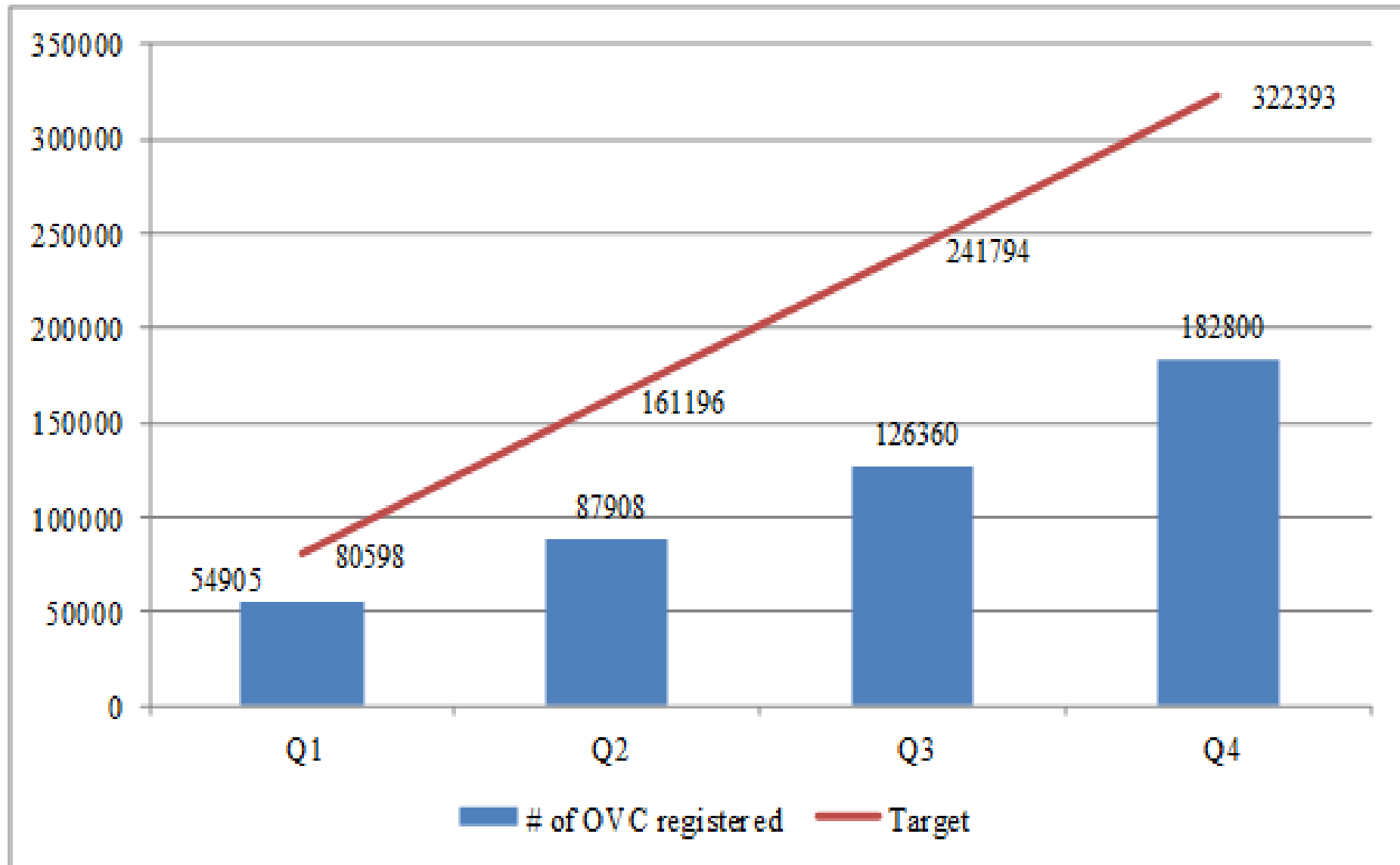
- About 1% of the province's population was reached with information on prevention awareness, anti-gender based violence, sexual assault and any other information promoting positive values.

**Possibility of meeting objective by 2016 at current effort? **NOT LIKELY****

# District Trends/Numbers of OVC Registered

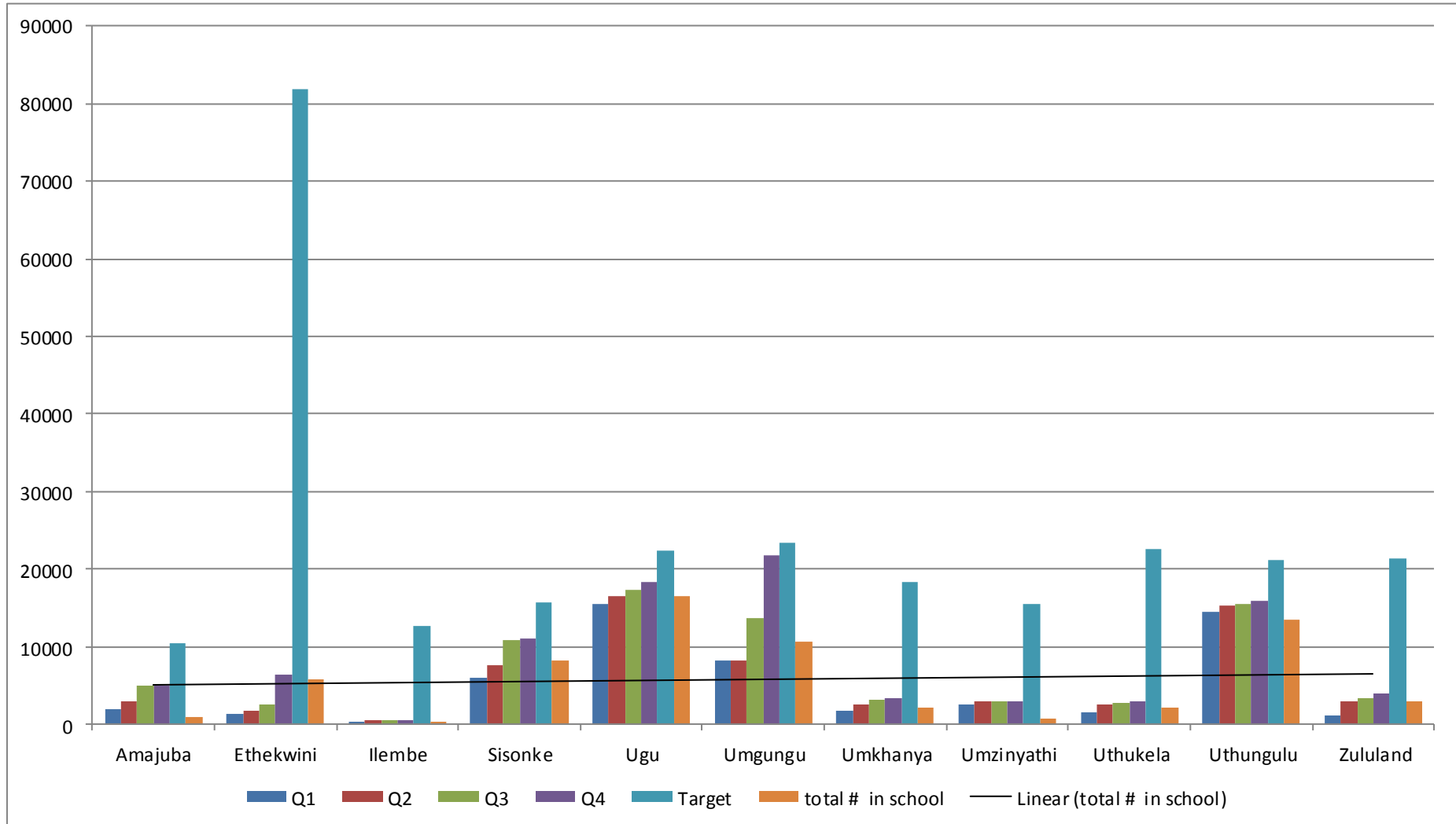


# Number of OVC Registered

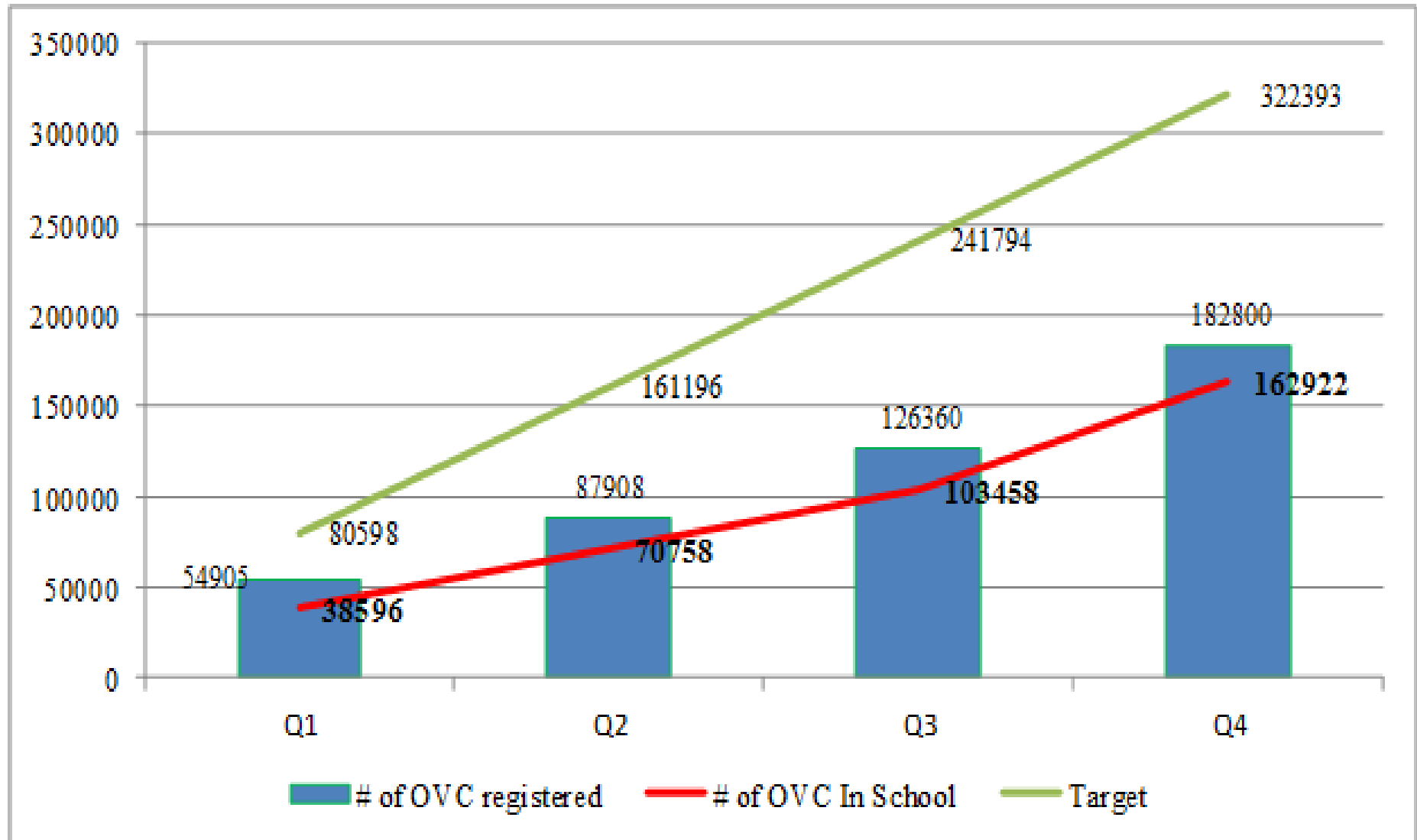


# Districts

## Trends/Numbers of Registered OVC in Schools



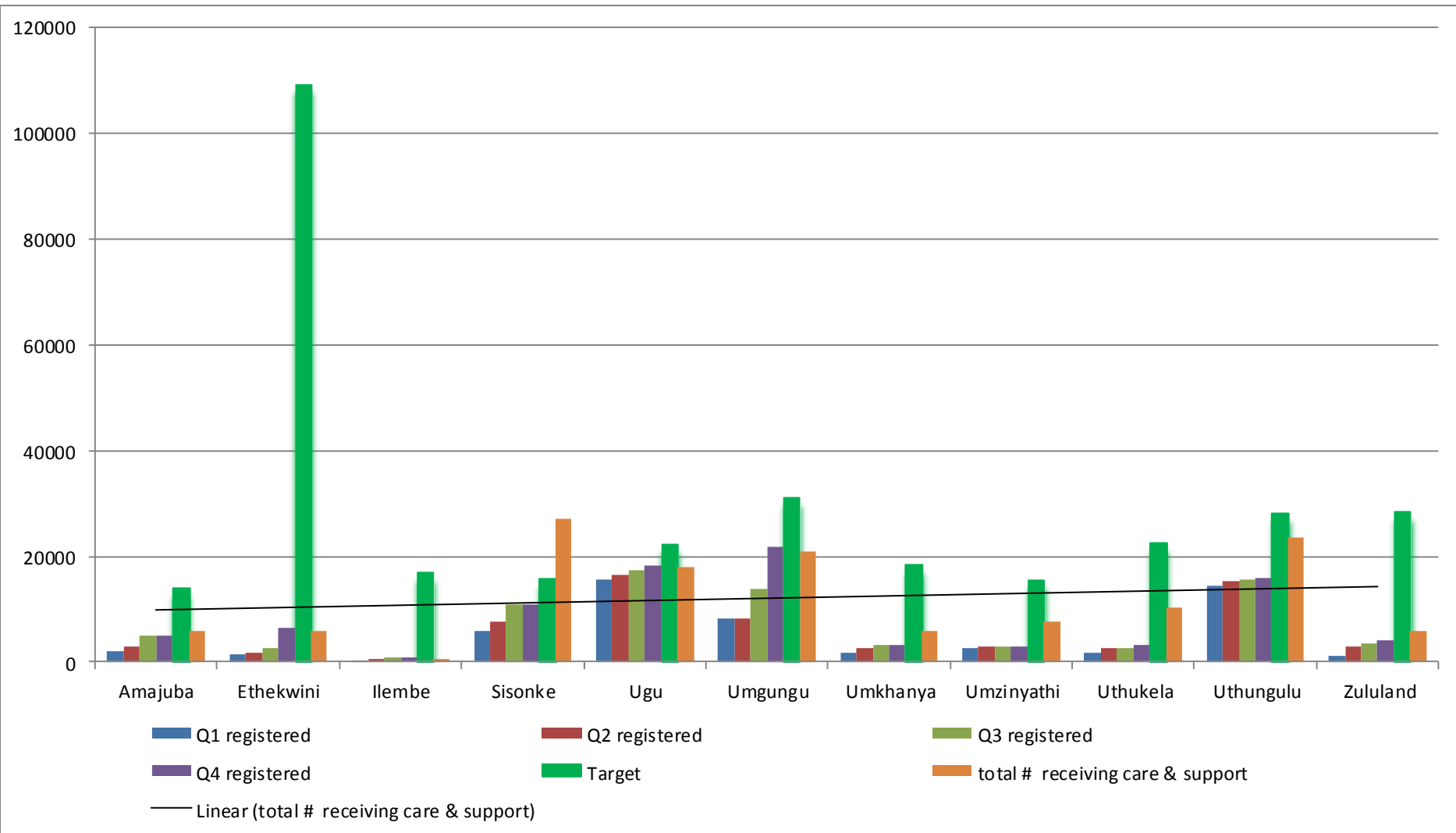
# Number of Registered OVC in Schools



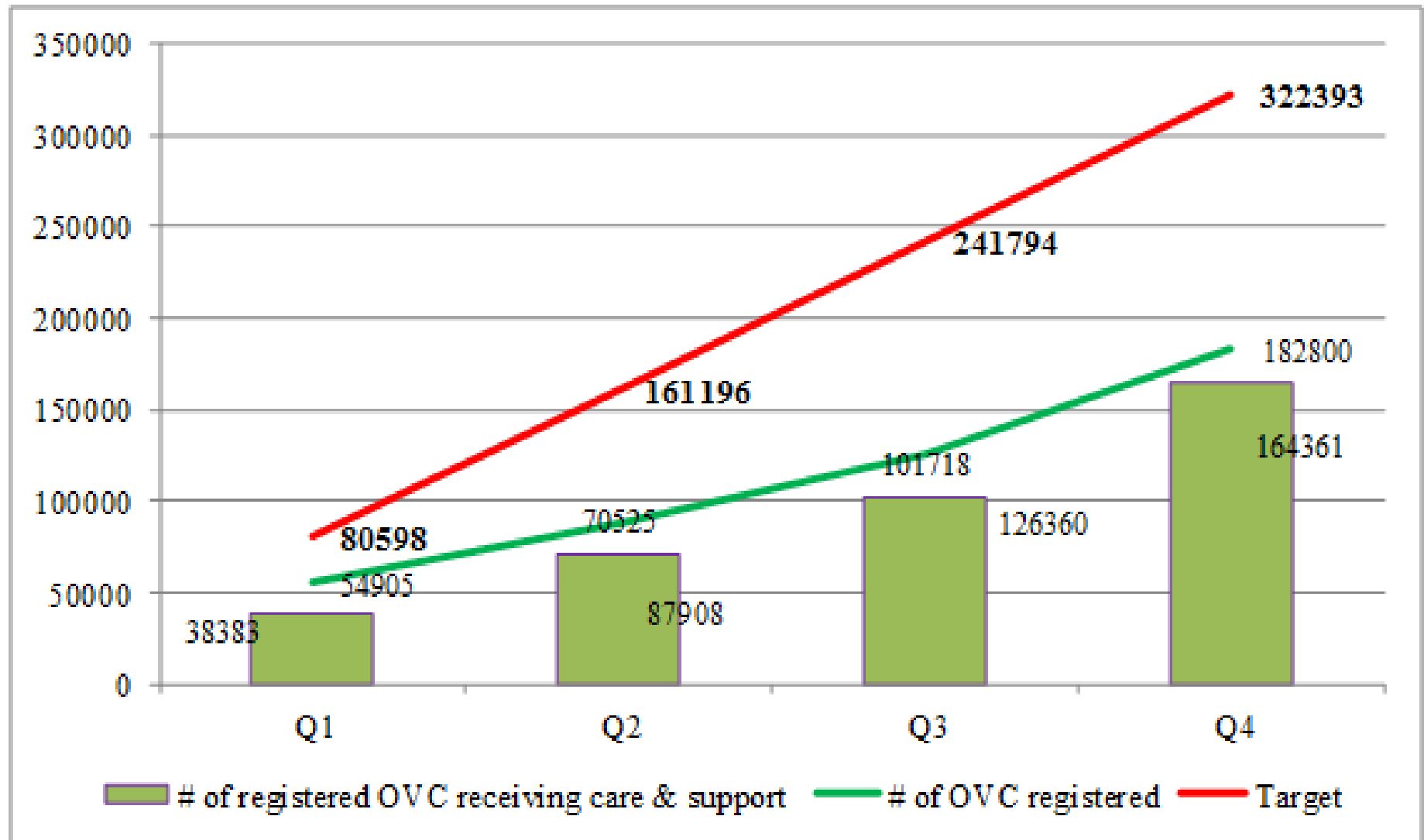


# Districts

## Trends/Number of Registered OVC receiving Care & Support



# Number of Registered OVC receiving Care & Support



# Some Analysis

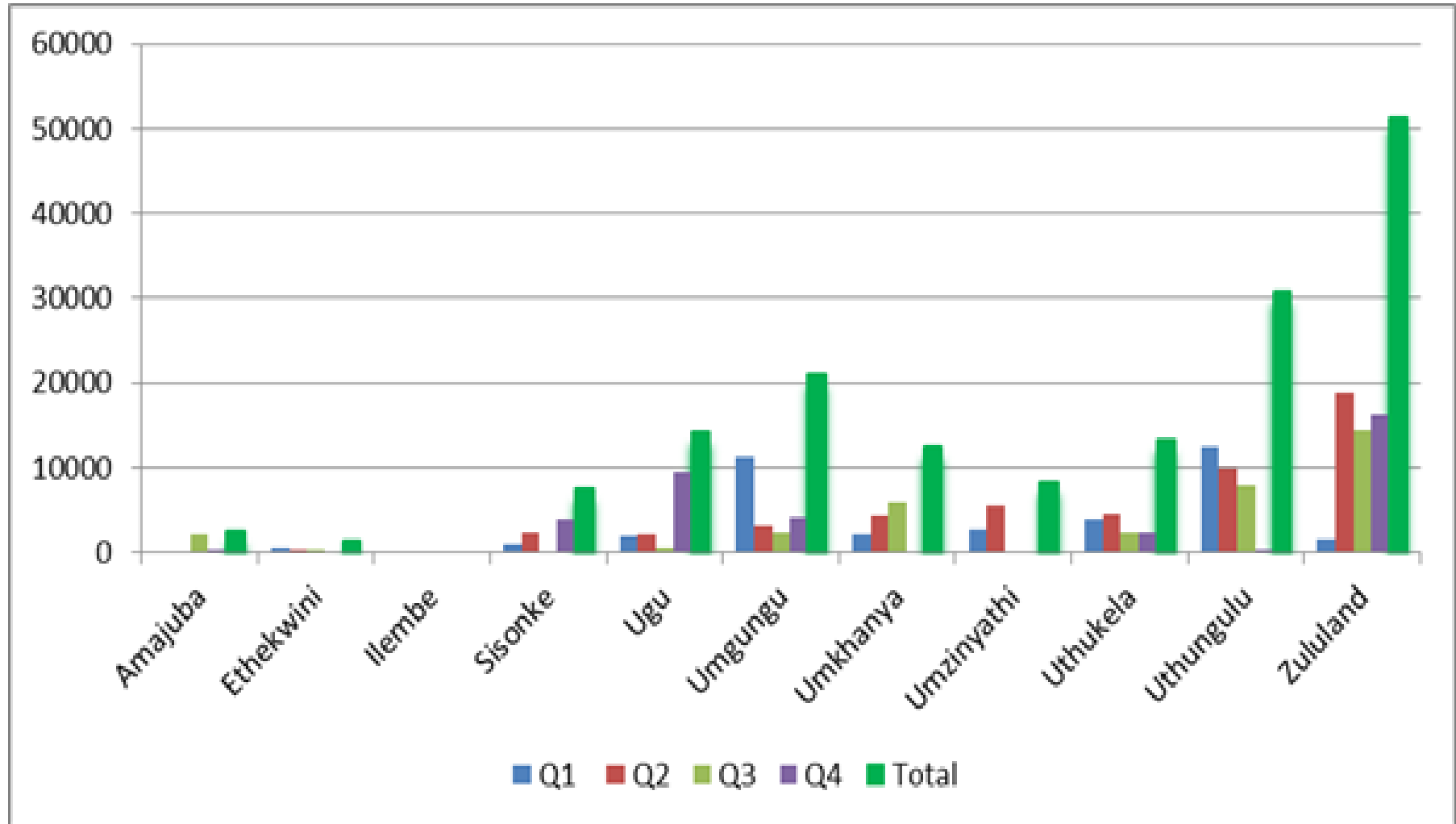
**OVC KZNPSO Objective: To increase access to quality of care and support to at least 90% of OVC by 2016.**

- **56% of targeted OVC registered.**
- **28% reach of the estimated number of OVC in 2012/2013.**  
**Registration trends steady at district level but not showing sufficient rises for possibilities of having 90% of the OVC registered within the shortest time span.**
- **89% of the registered OVC being recorded to be in school**
- **89% of registered OVC receiving care and support**
- **76% of registered OVC with access to social grants.**
- **CHH under-reported.**

**Possibility of meeting objective by 2016 at current effort? **LIKELY****

# Districts

## Life Skills Focussed Campaigns



# Life Skills Focussed Campaigns



# Some Analysis

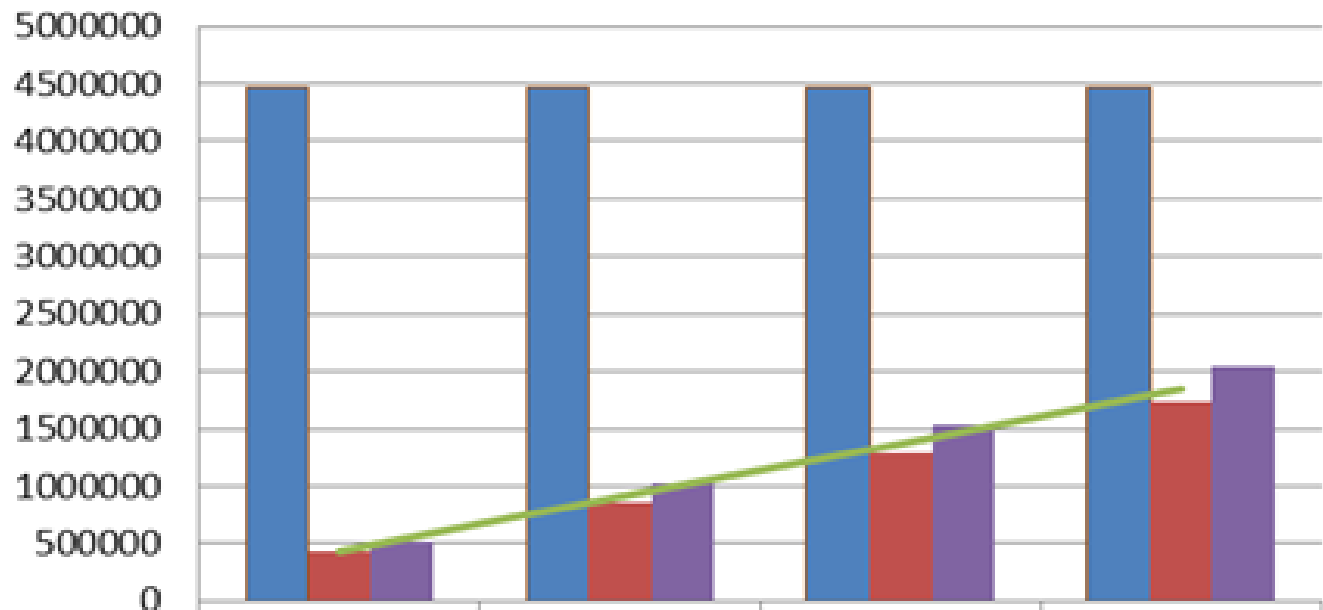
- Life Skills KZN PSP Objective: To decrease behaviours that put men and women aged 15-49 years at risk of HAST by 80% through implementation of focussed programmes by 2016.
- About 6% of the learners were reached

*89% of those in the age group 5-19 years are in schools*

**Possibility of meeting objective by 2016 at current effort? **NOT  
LIKELY****

# Contraceptive Access

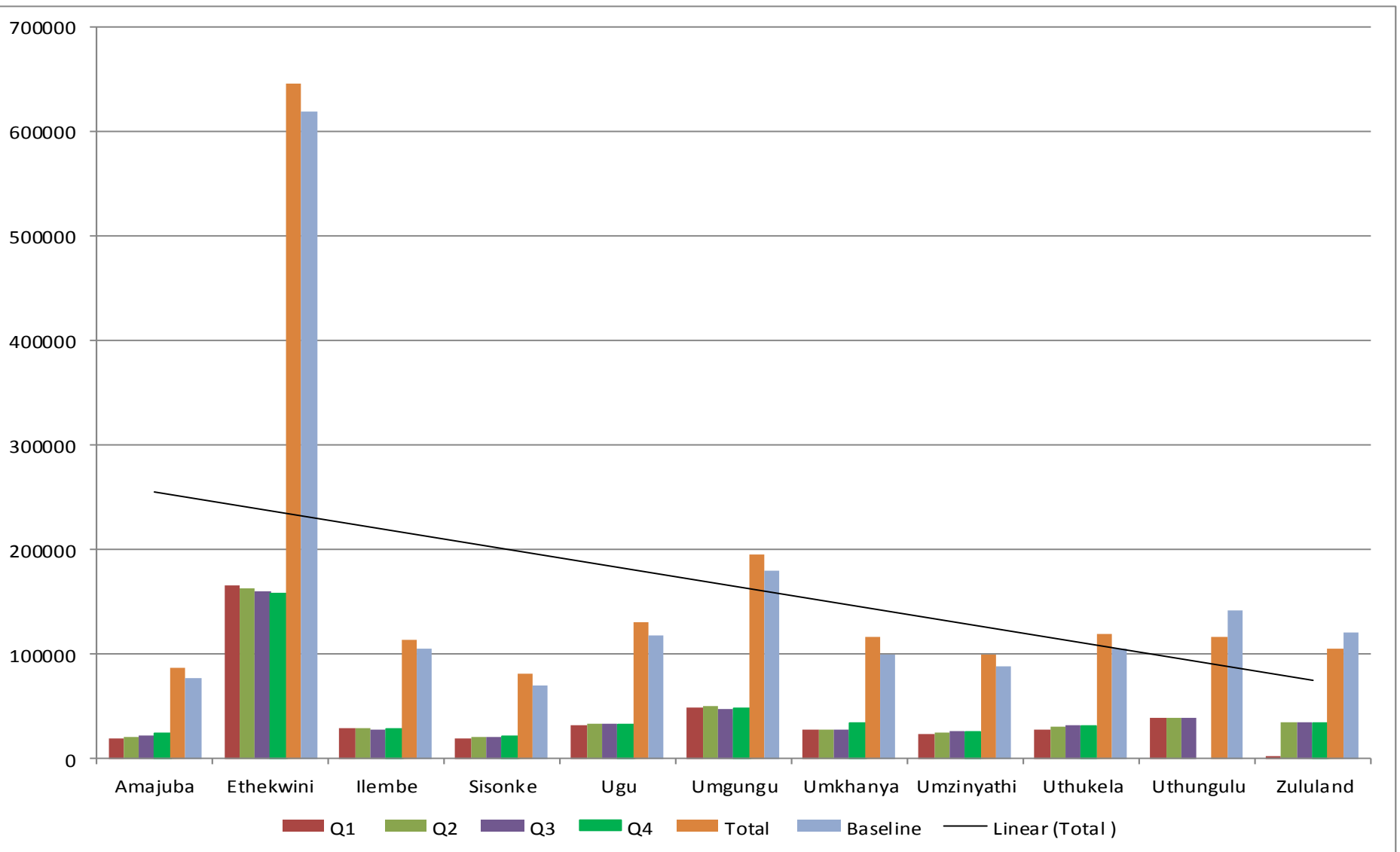
## Number of family planning acceptors 18 years and older



Estimated #	Q1	Q2	Q3	Q4
Baseline	431025	862050	1293075	1724098
Target	510849	1021697	1532546	2043394
# of FP Acceptors 18 years and older	433132	905020	1373823	1850061

# District

## Number of FP acceptors aged 15 Years & above





# Some Analysis

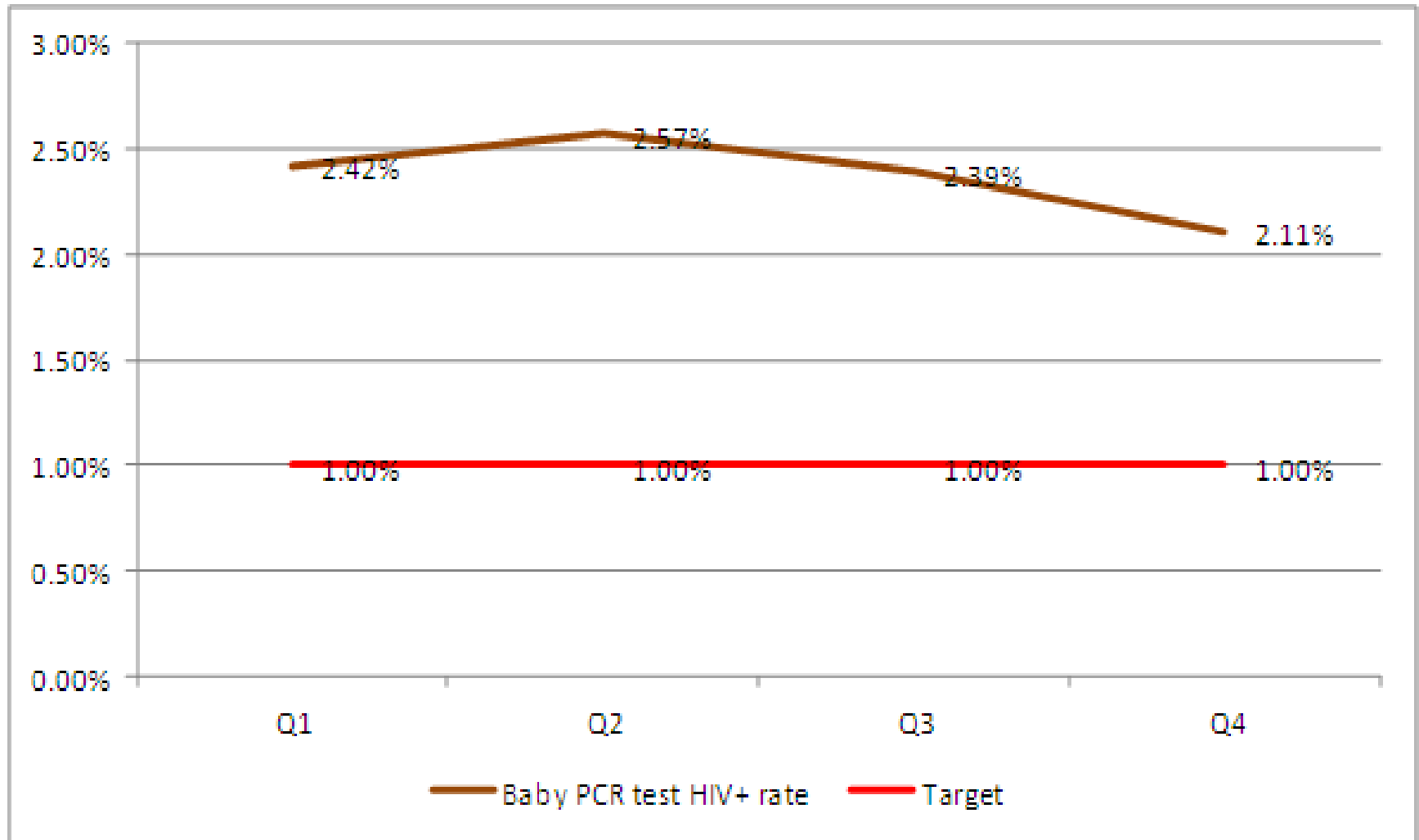
Contraceptive Access KZNPS Objective: **To (contribute) to reducing the risk of mother to child transmission to less than 1% by 2016.**

- About 41% of females 18 years and older accepted to use a family planning method for the first time in 2012/2013.
- The percentage towards the target was 91%.
- Most districts except for one show a steady but slow increase in the number of new family planning acceptors.
- One district shows a steady but slow declining trend.
- Nine of the eleven districts have totals that are more than their baseline indicating an improvement in the uptake of family planning methods.

**Extent of contribution of meeting objective by 2016 at current effort? HIGHLY MODERATE**

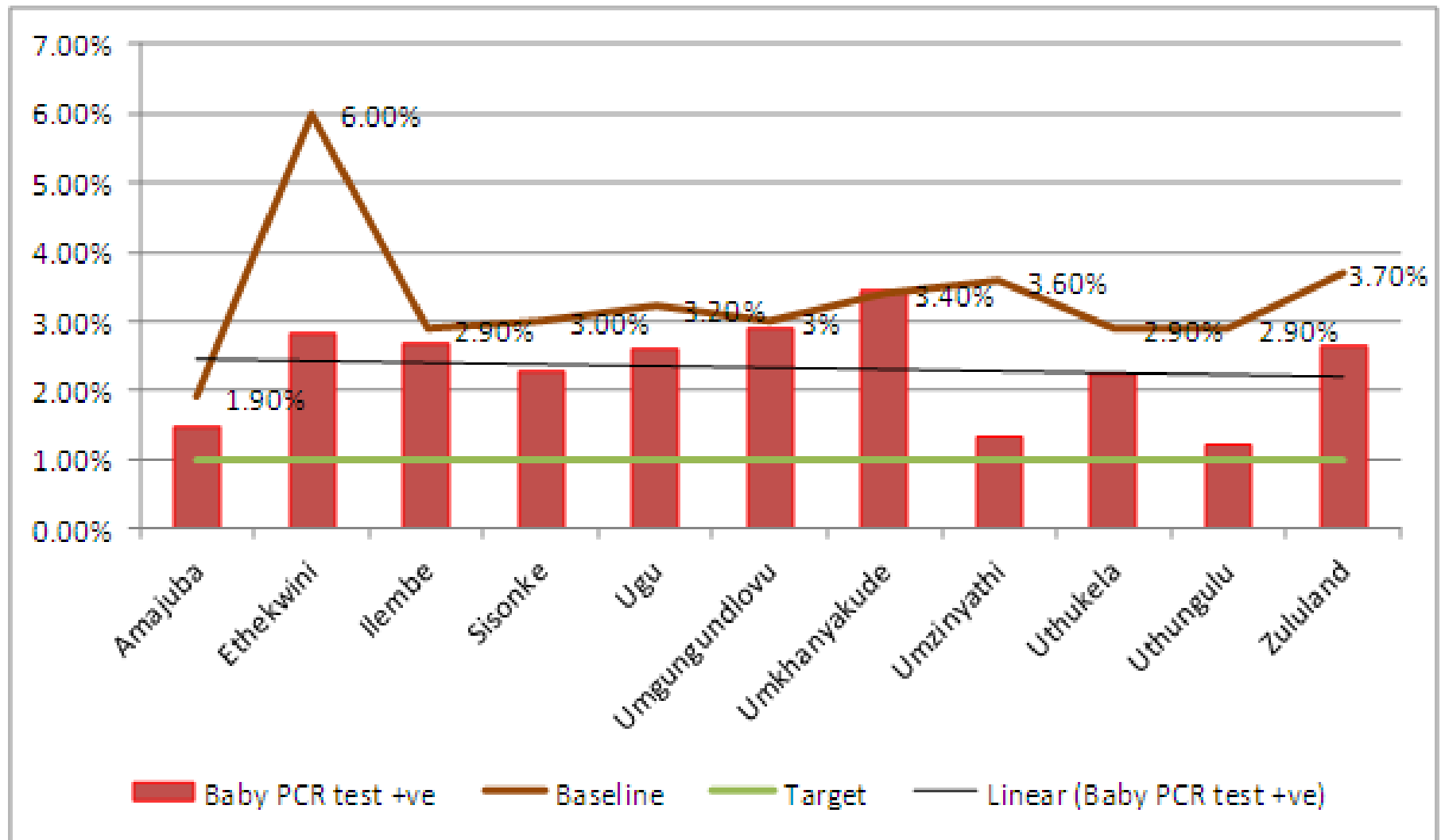
# PMTCT

## Baby PCR +ve rate at around 6 weeks



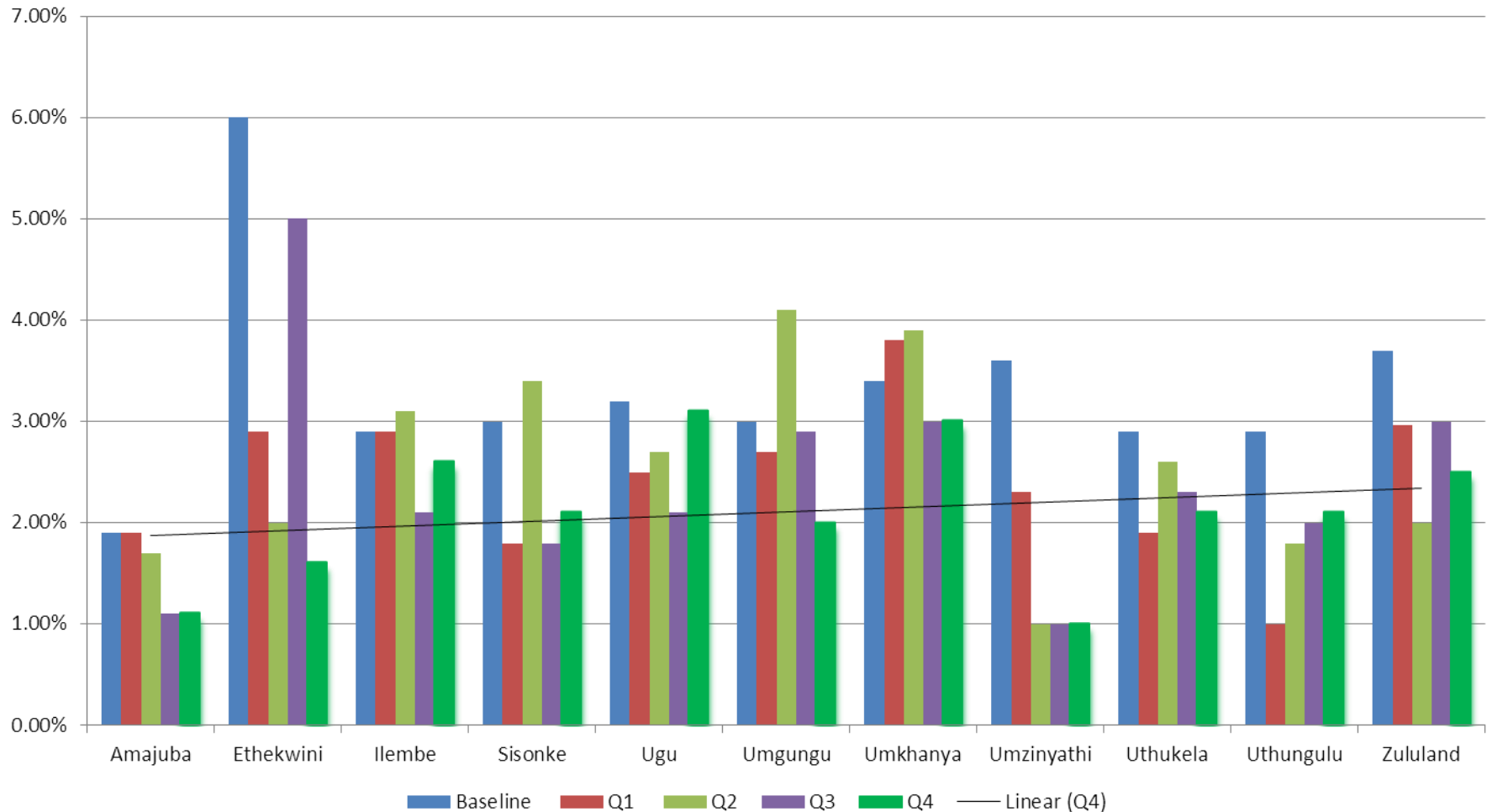
# Districts

## Baby PCR +ve rate at around 6 weeks



# Districts

## Trends Baby PCR +ve rate at around 6 weeks



# Some Analysis

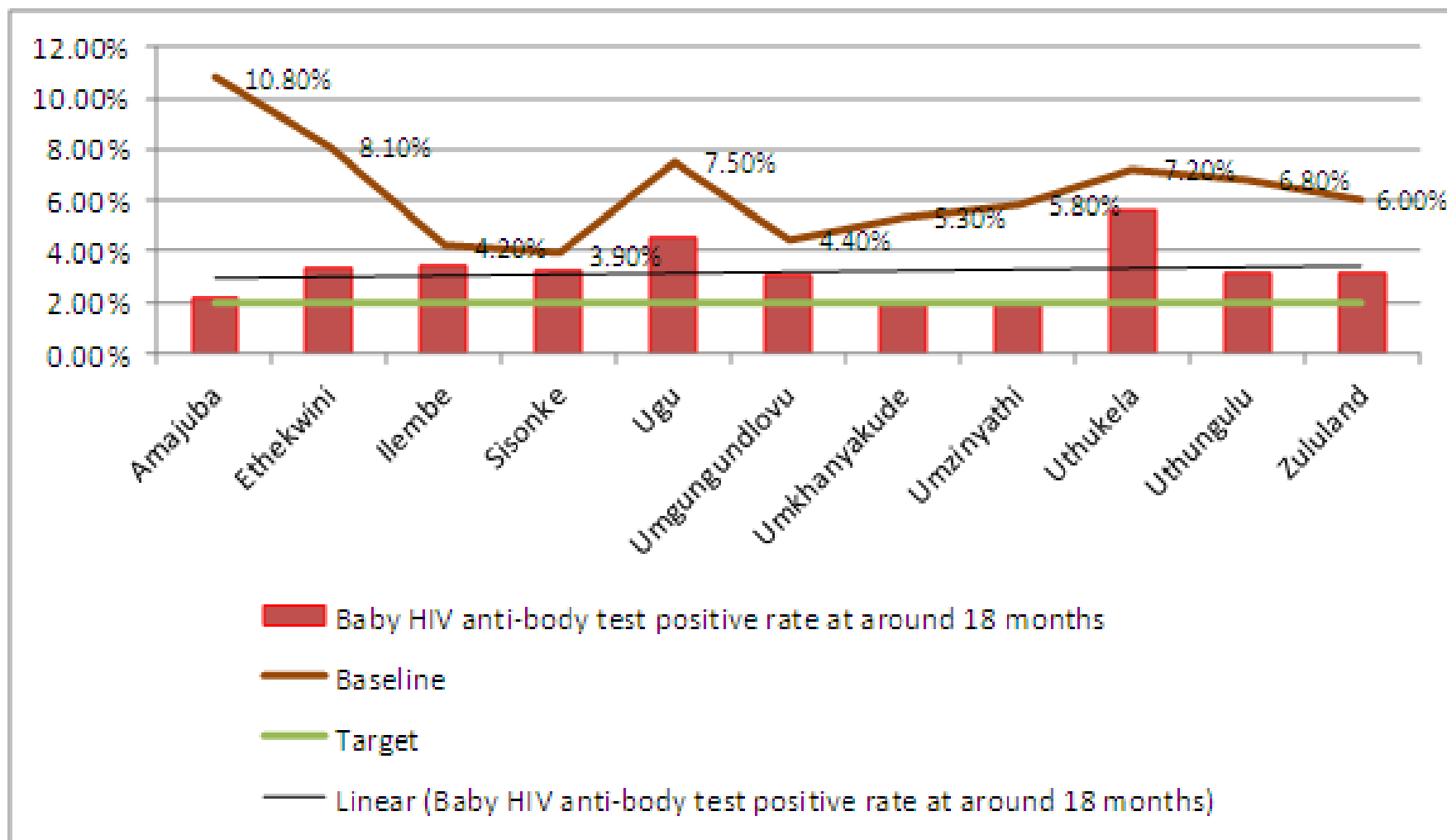
**PMTCT KZN PSP Objective: To reduce the risk of mother to child transmission to less than 1% by 2016.**

- Decline in the positivity rate over the last two quarters (consecutively) after an increase between quarter 1 and quarter 2. Rise indicates the potential for the rate to go up.
- Most districts show a positivity rate that is below the baseline 2012/2013.
- One district's positivity rate marginally below the baseline.
- Three districts show a generally steady declining trend
- The rest have somewhat erratic trends and therefore no predictive pattern.

**Possibility of meeting objective by 2016 at current effort? **LIKELY****

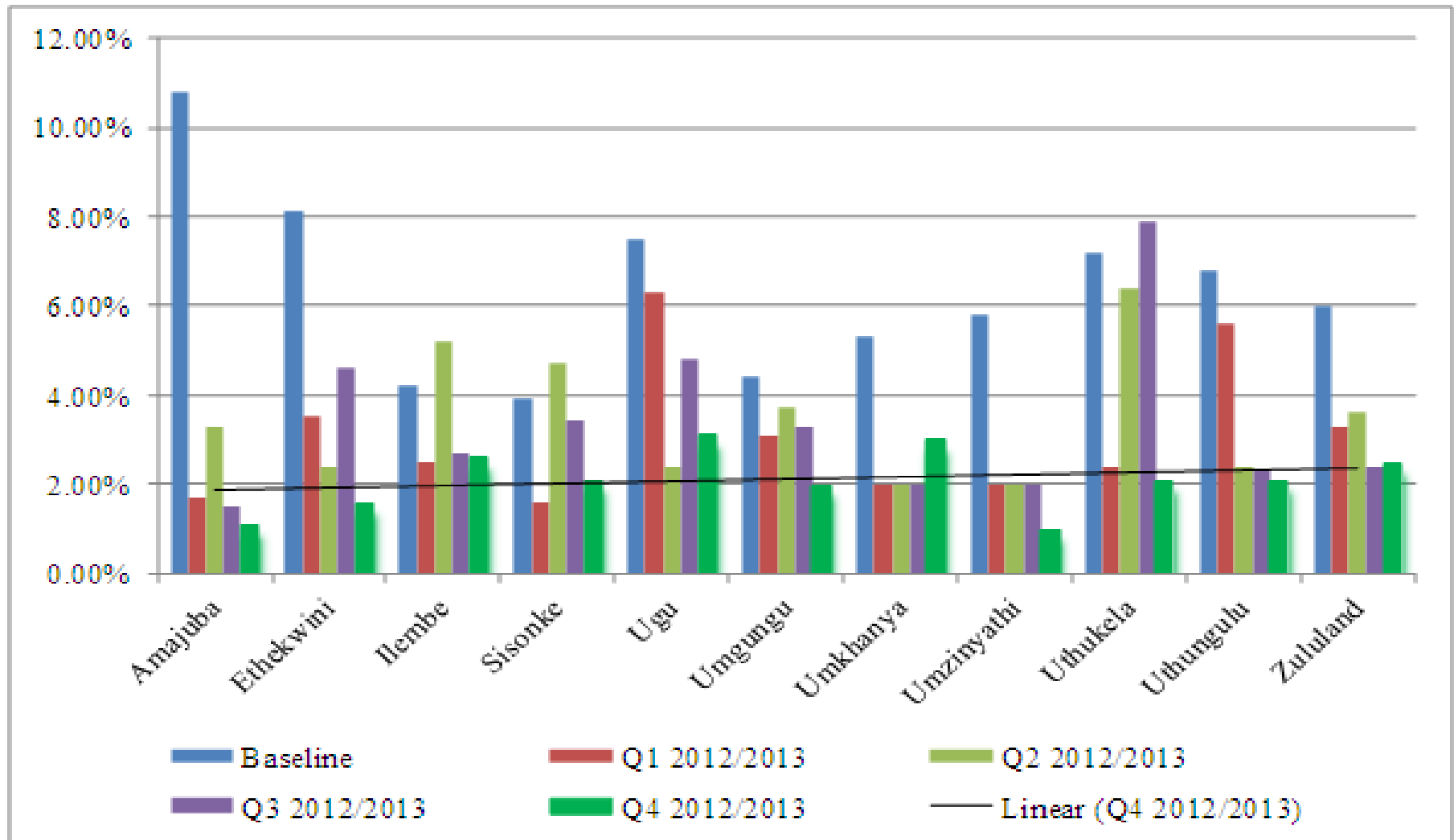
# Districts

## Baby HIV anti-body test +ve rate at around 18 months

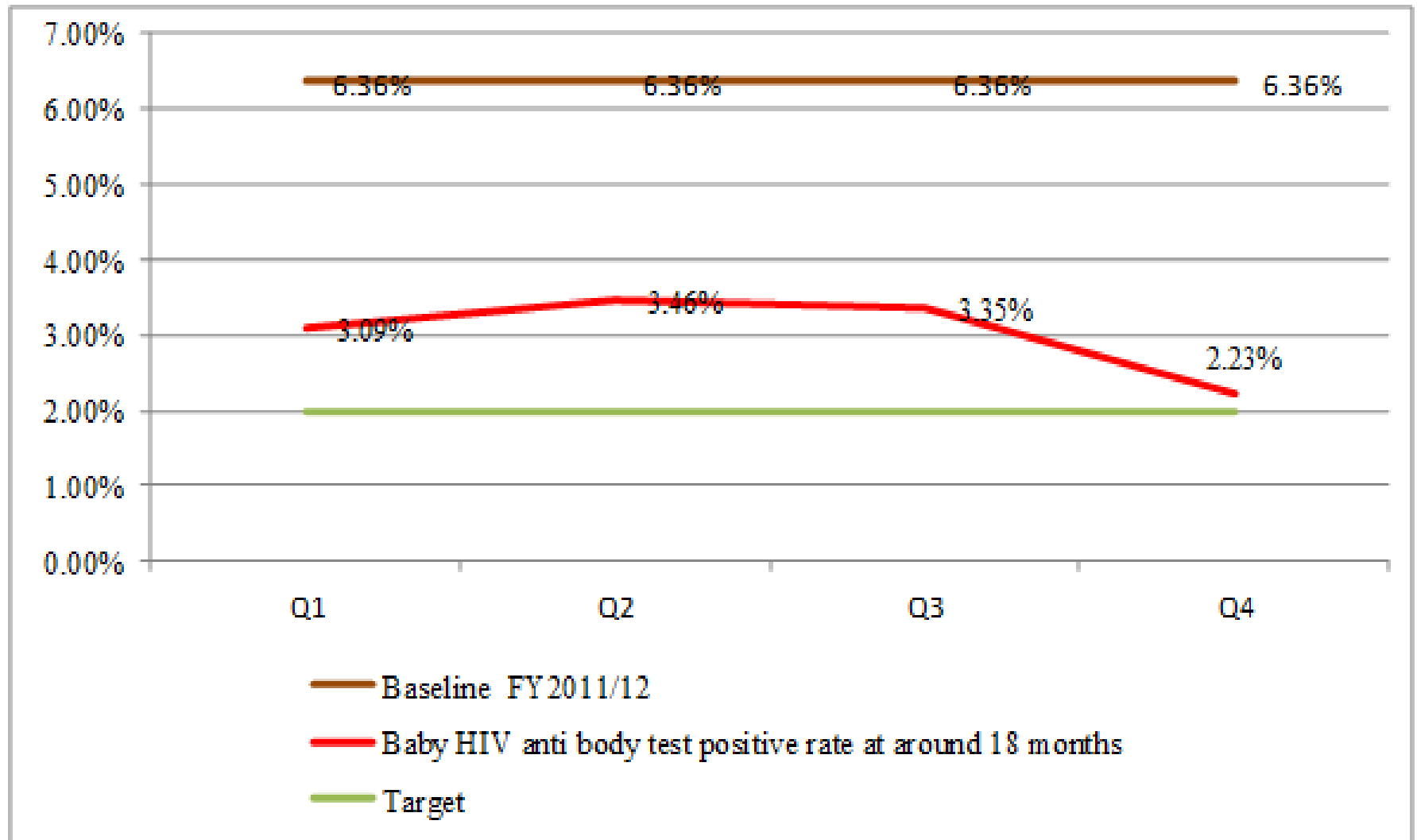


# Districts

## Trends Baby HIV anti-body test +ve rate at around 18 months



# Baby HIV anti-body test +ve rate at around 18 months





# Some Analysis

**PMTCT KZNPS Objective: To reduce the risk of mother to child transmission to less than 1% by 2016.**

- A decline in positivity rate at around 18 months noted over quarters three and four..
- Increase noted from quarter one to quarter two.
- Positivity rate below the baseline
- By fourth quarter was moving towards the targeted 2% or less.
- District averages all below the baselines with three districts inching towards the target and others showing steep declines. District trends show about two districts with a steady decline consecutively over the four quarters.
- Most districts do not show any predictive pattern and few show an increase in the positivity rate in the last quarter.
- Increase in the number of baby undergoing HIV anti-body test at around 18 months with the uptake rising from 33% to about 54% in the 2012/2013 year.

**Possibility of meeting objective by 2016 at current effort? **LIKELY****

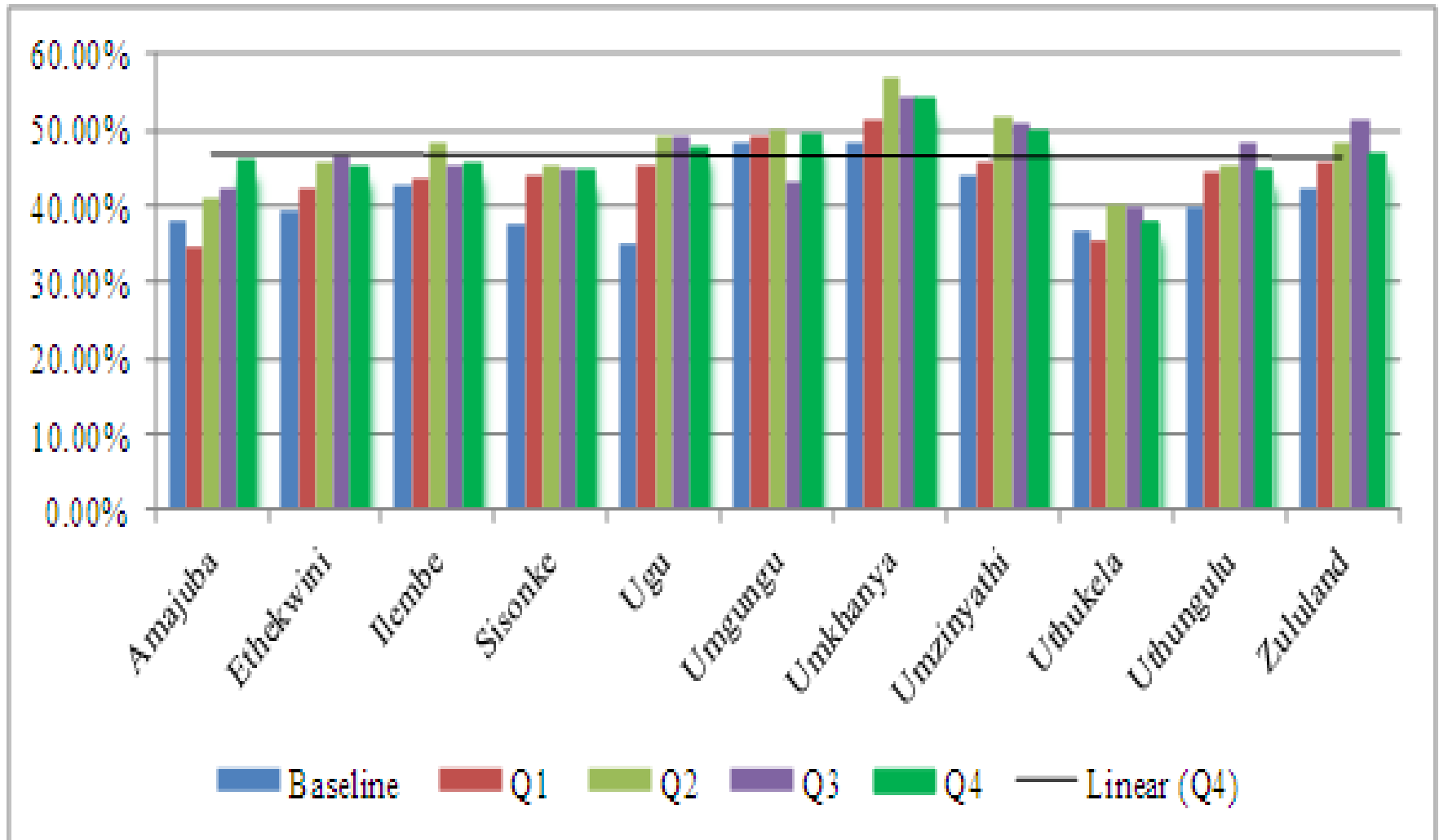
# Districts

## ANC booking Rate before 20 weeks

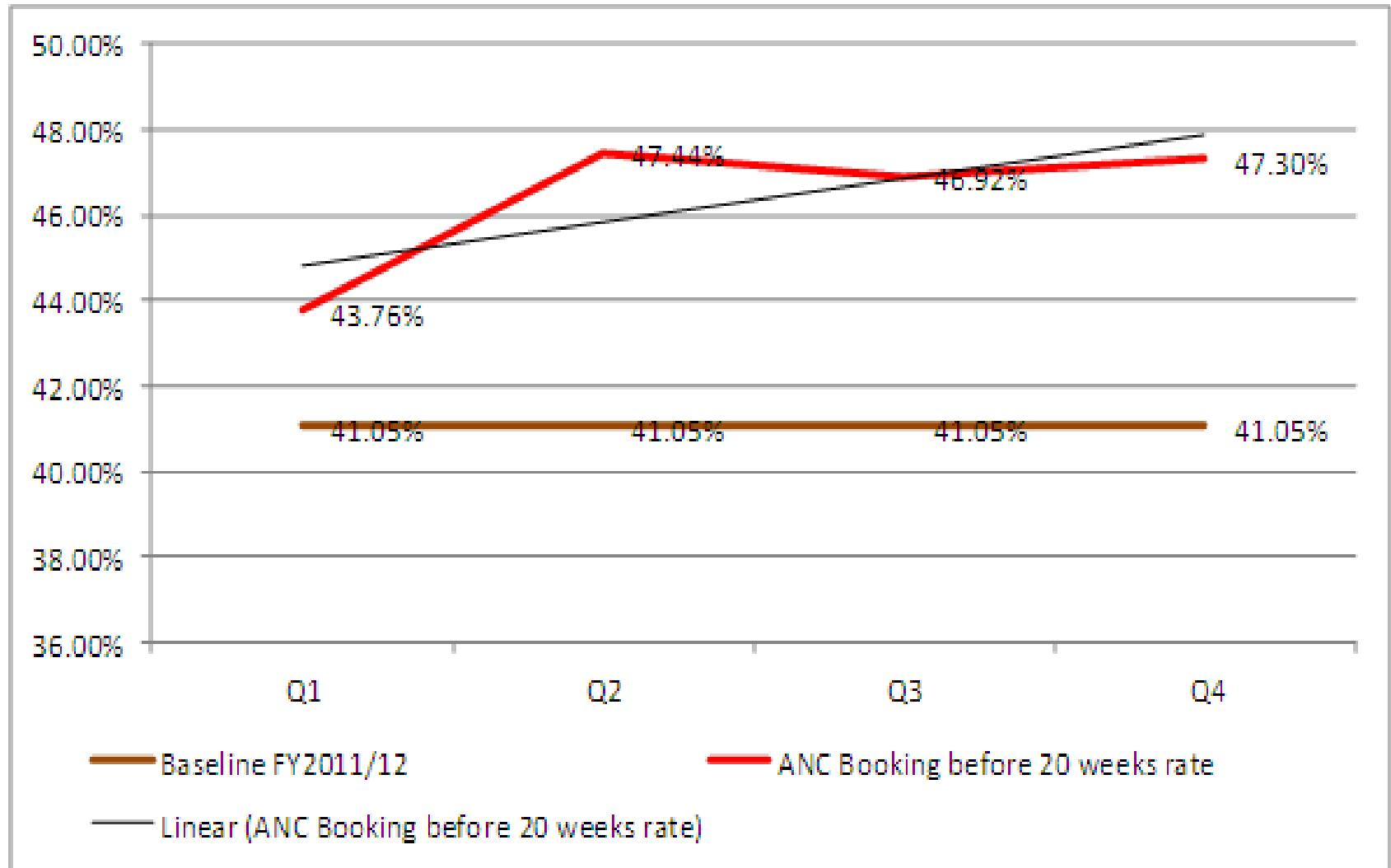


# Districts

## Trends ANC booking Rate before 20 weeks



# ANC Booking Before 20 weeks



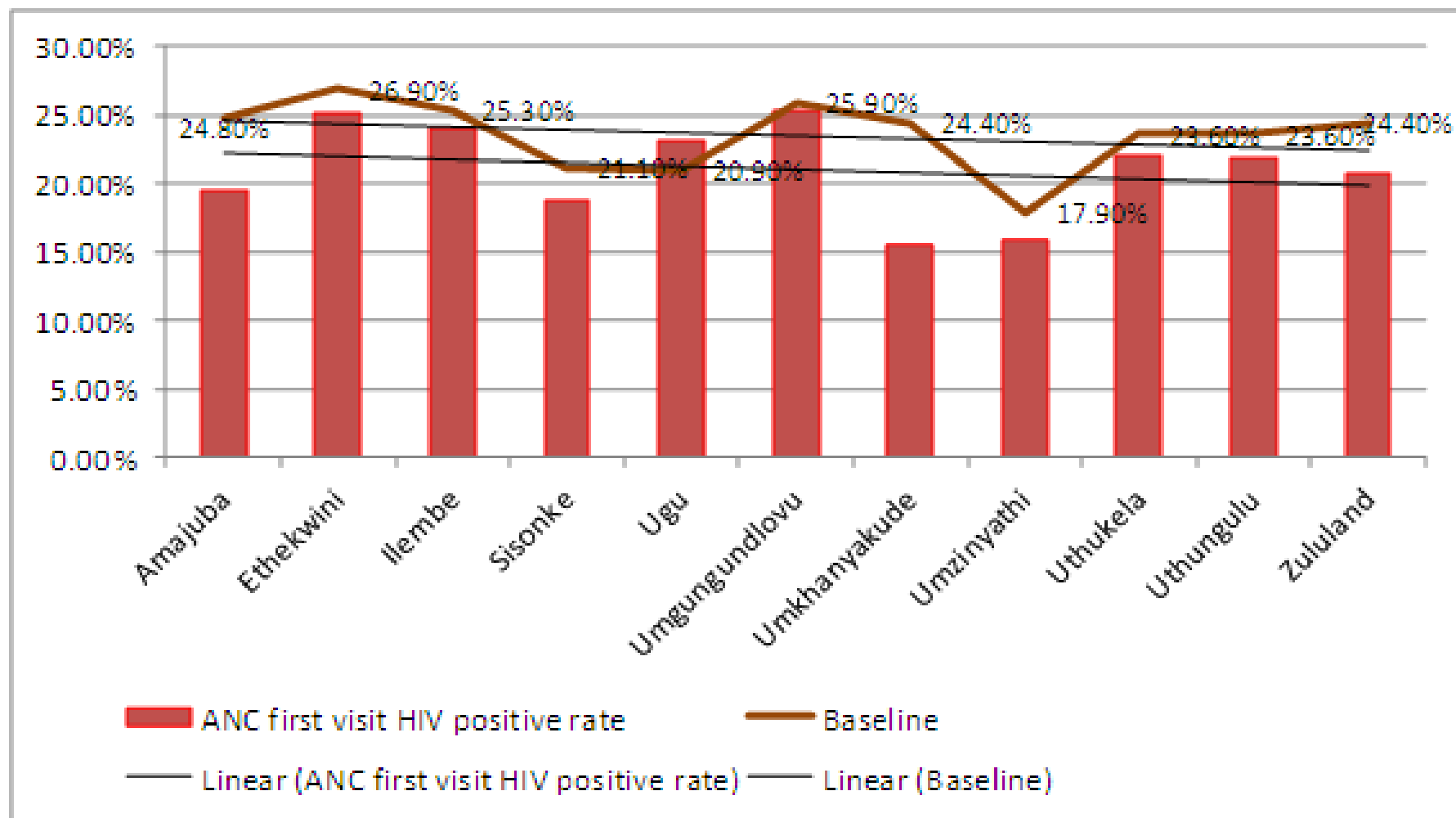
# Some Analysis

**PMTCT KZN PSP Objective: To (contribute) to reduce the risk of mother to child transmission to less than 1% by 2016.**

- ANC booking before 20 weeks increased by 5% from the previous year
- Quarter to Quarter trends in the current showed a notable incline in the first and second quarter, a decline and then another incline in quarter four. More generally, the trend increased by an average of 3.5%.
- Most districts showed a booking rate above their baselines, trends were however less predictive with no district showing any steady increase over the four quarters.

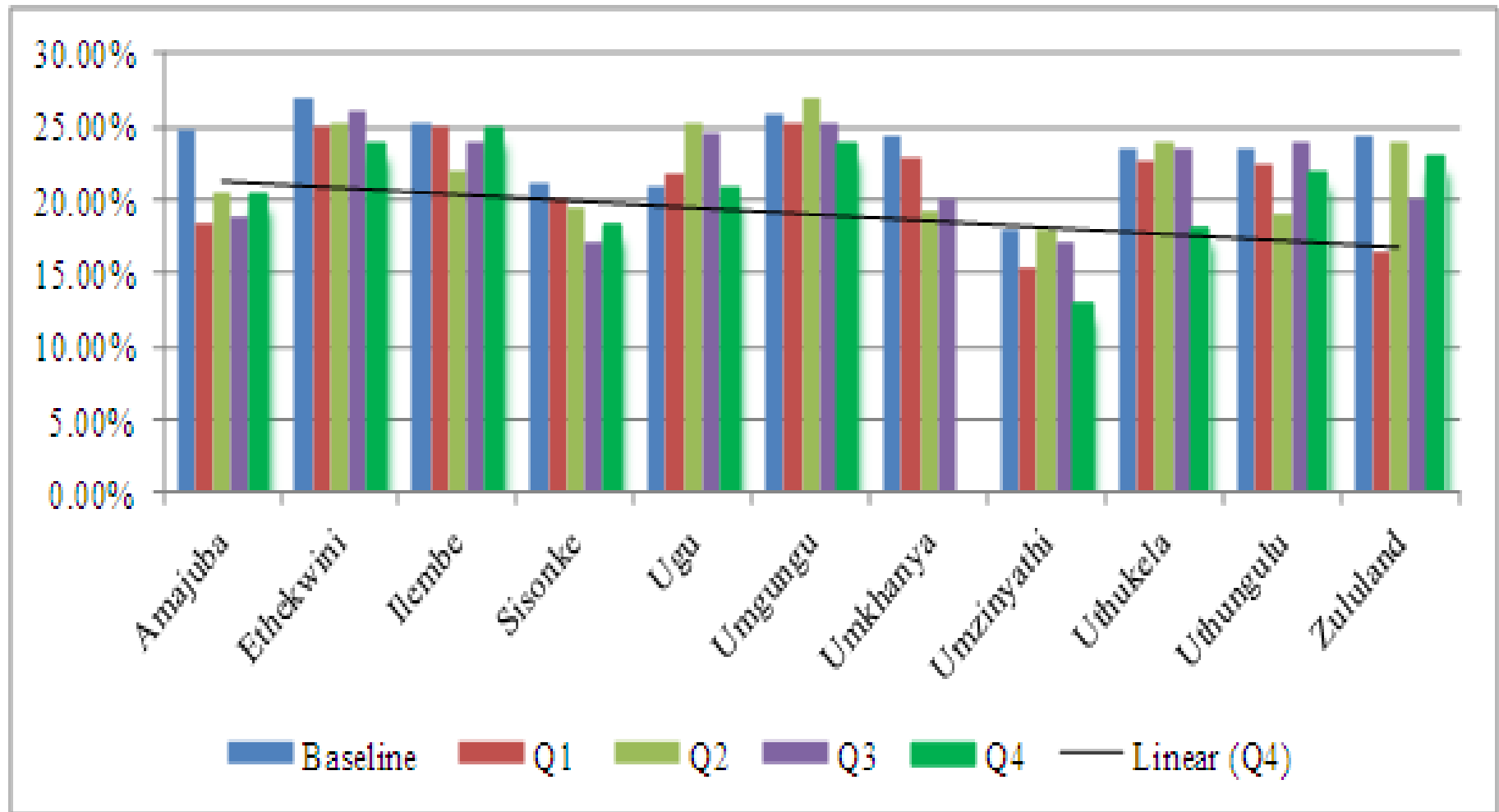
**Possibility of meeting objective by 2016 at current effort? HIGH**

# ANC First Visit +ve (District)

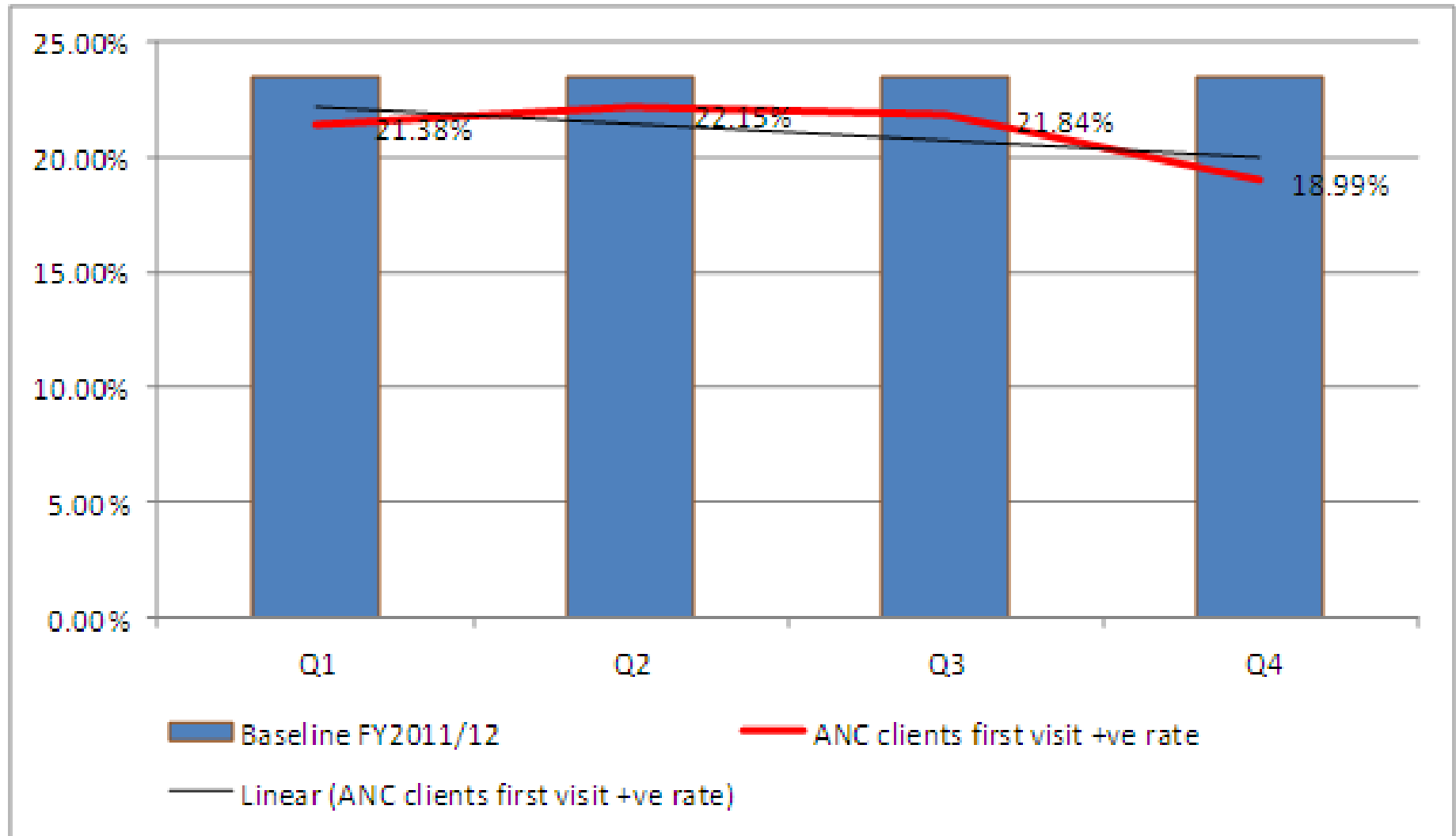


# District

## Trends in ANC first visit HIV +ve rate



# ANC first visit HIV +ve rate





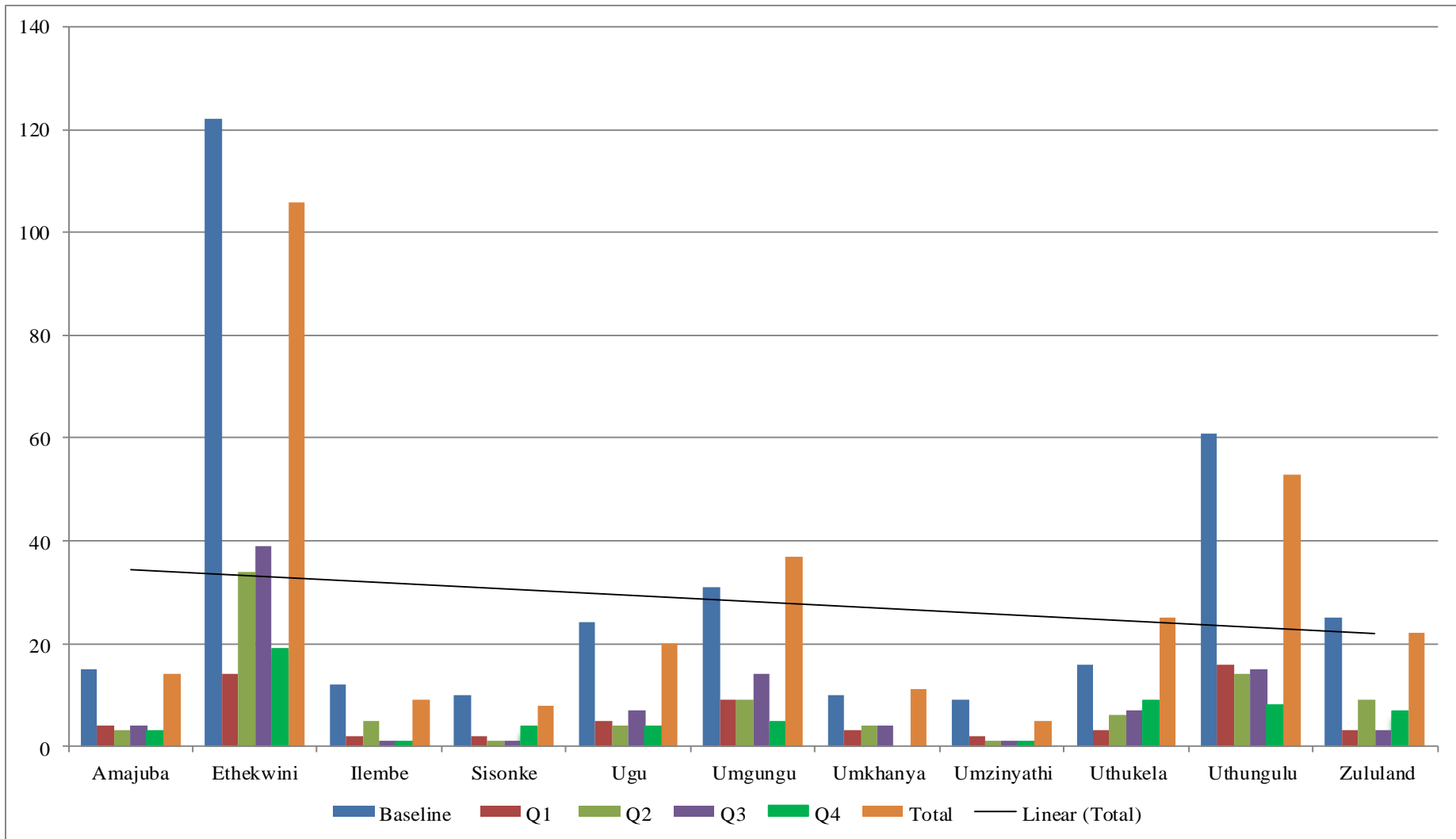
# Some Analysis

**PMTCT KZNPSO Objective: To (contribute) to reduce the risk of mother to child transmission to less than 1% by 2016.**

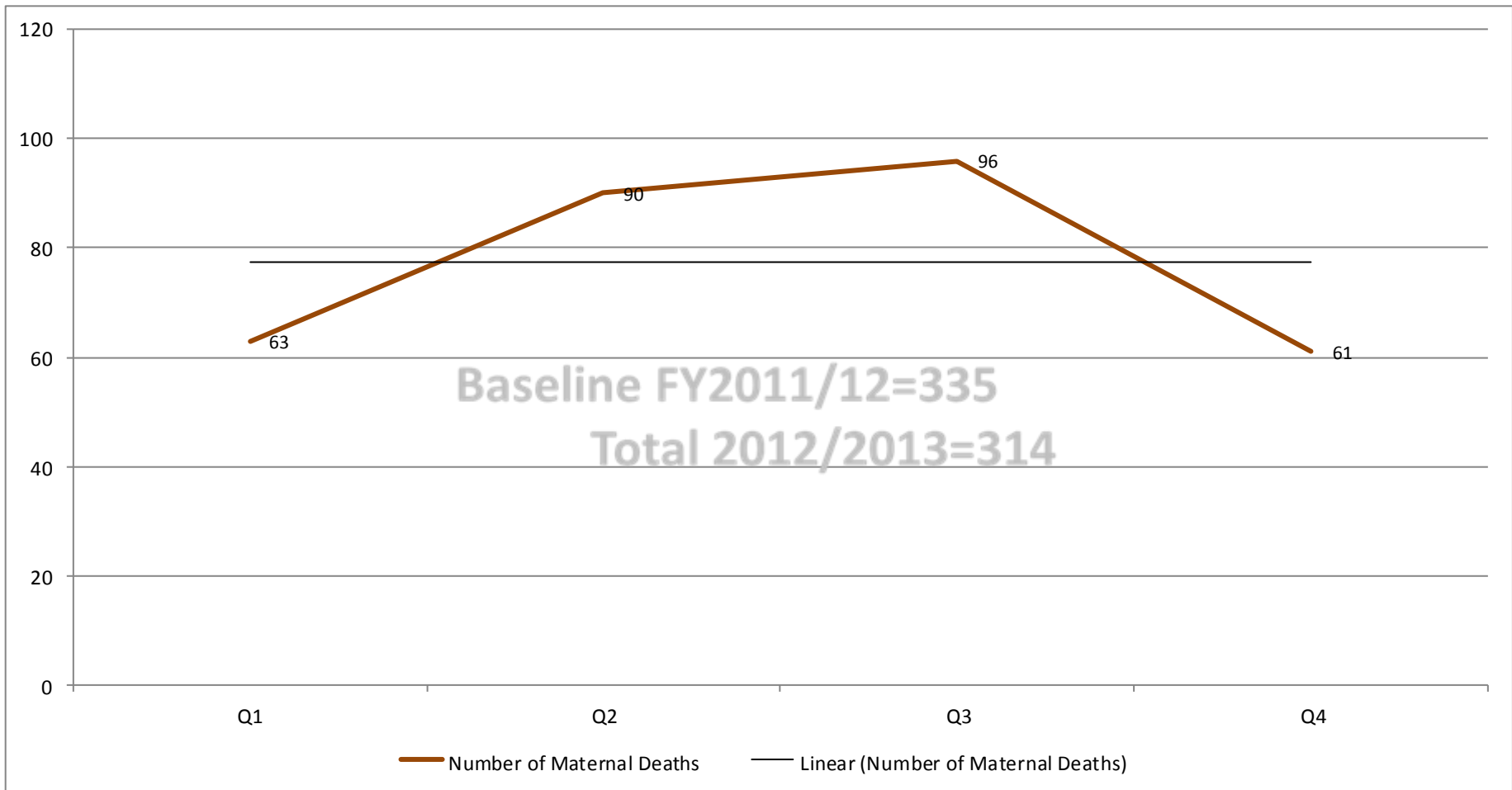
- Decline in the ante natal care first visit positivity rate by about 3.3%?
- Declining trend over the four quarters.
- All districts except for two districts show a positivity rate below the baseline.
- General declining trends in districts
- Lack of a definitive patterns on trends

**Possibility of meeting objective by 2016 at current effort? HIGH**

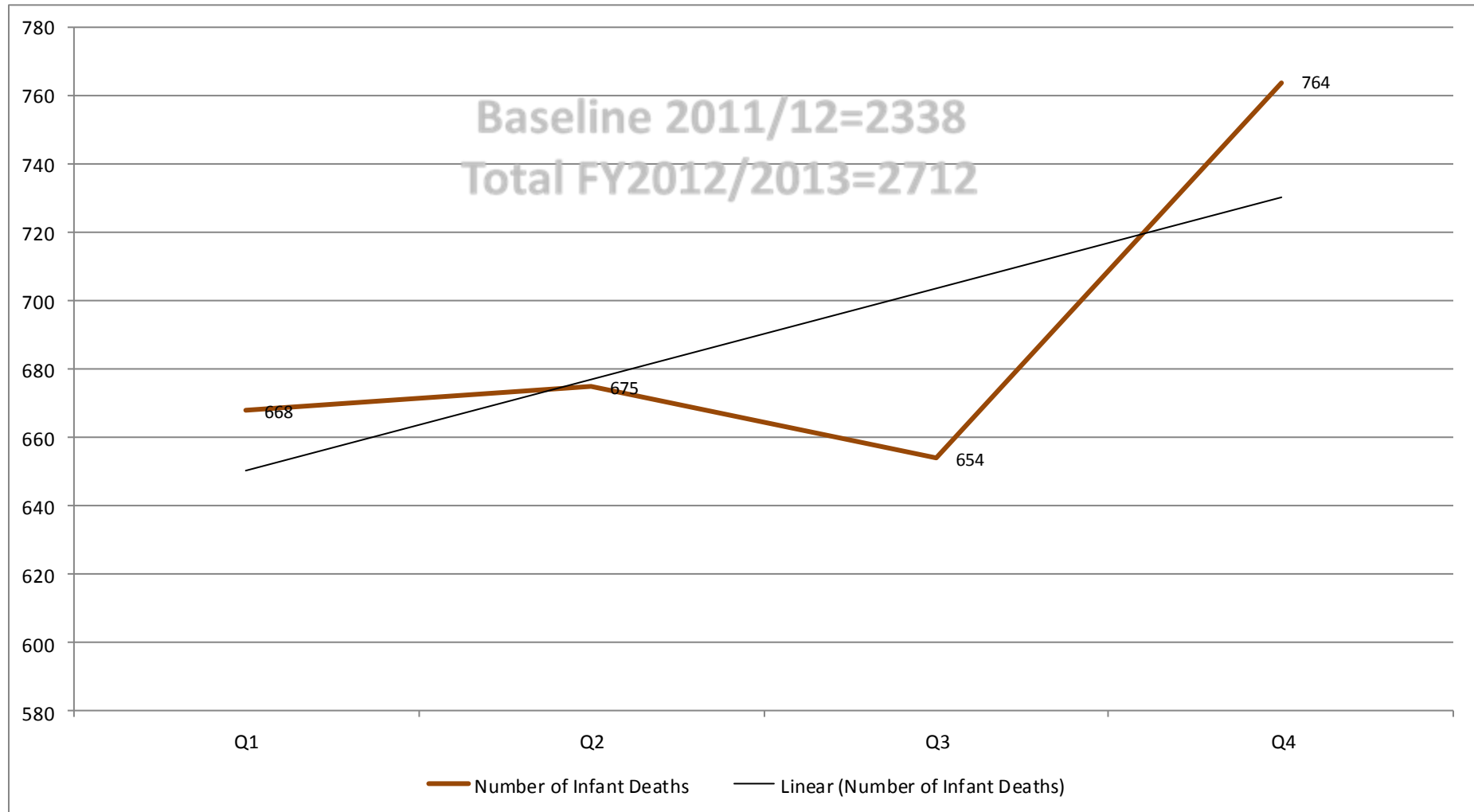
# Districts -Trends/Number of Maternal Deaths



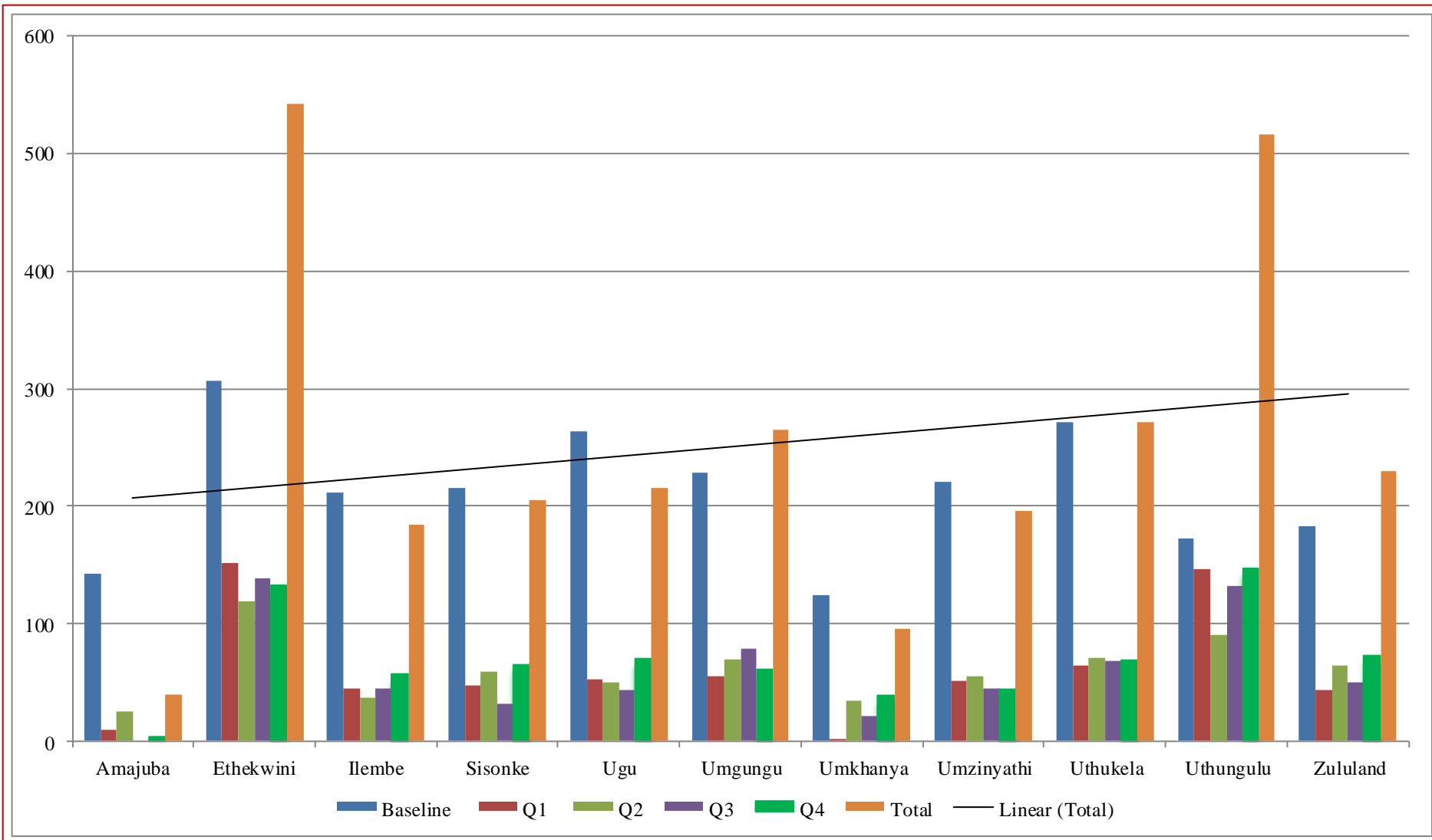
# Trends/Number of Maternal Deaths



# Trends/Number of Infant Deaths



# District- Trends/Number of Infant Deaths



# Some Analysis

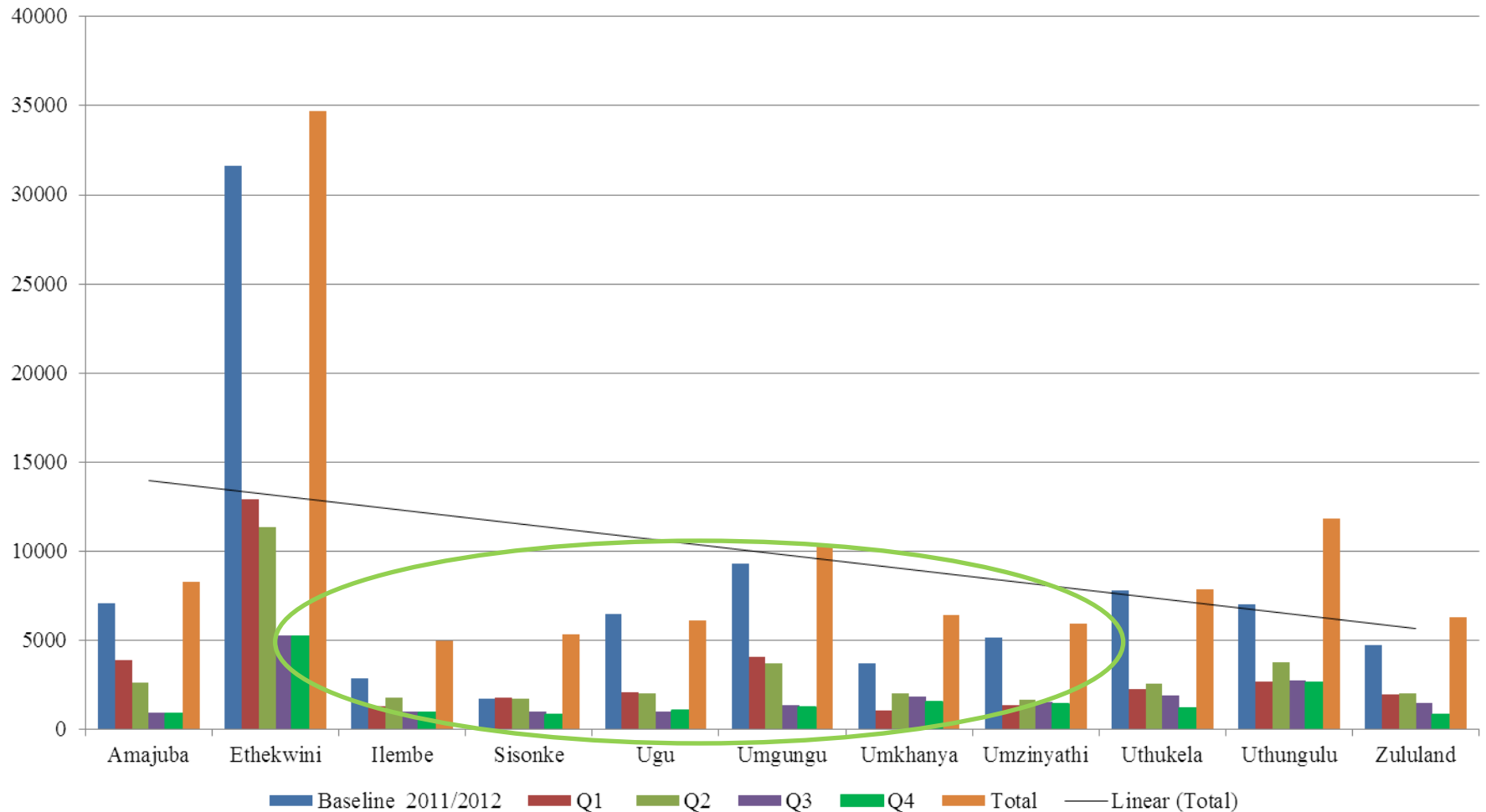
**PMTCT KZNPSO Objective: To (contribute) to reduce the risk of mother to child transmission to less than 1% by 2016.**

- An average of about 78 maternal deaths per quarter.
- General declining trend noted.
- Infant deaths averaged 678 per quarter.
- General rising trend noted.

**Extent of contribution to meeting objective by 2016 at current effort? LOW  
MODERATE**

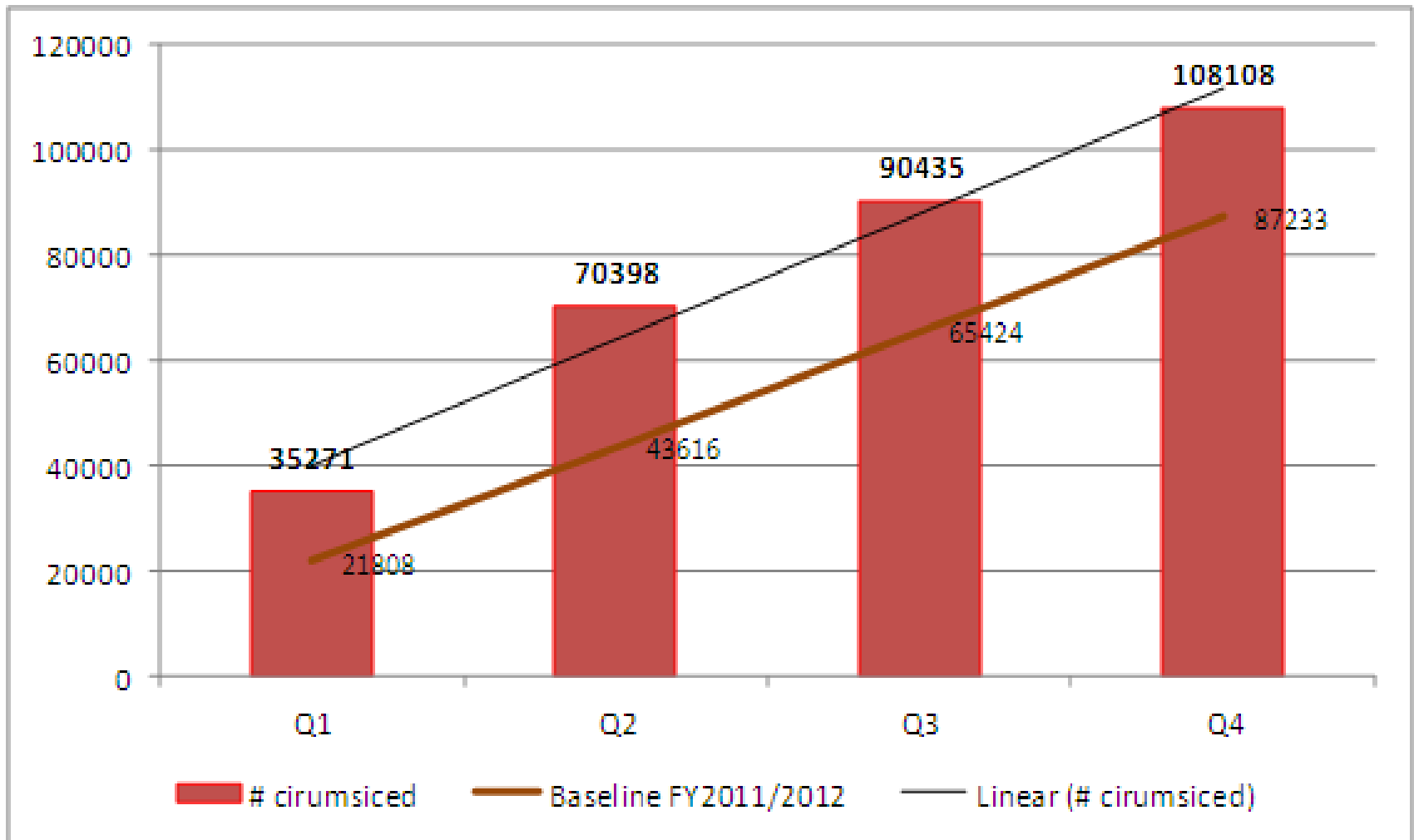
# District Breakdown

## Trends/Number of Males aged 15-49 circumcised



# Medical Male Circumcision

## Number of males aged 15-49 circumcised





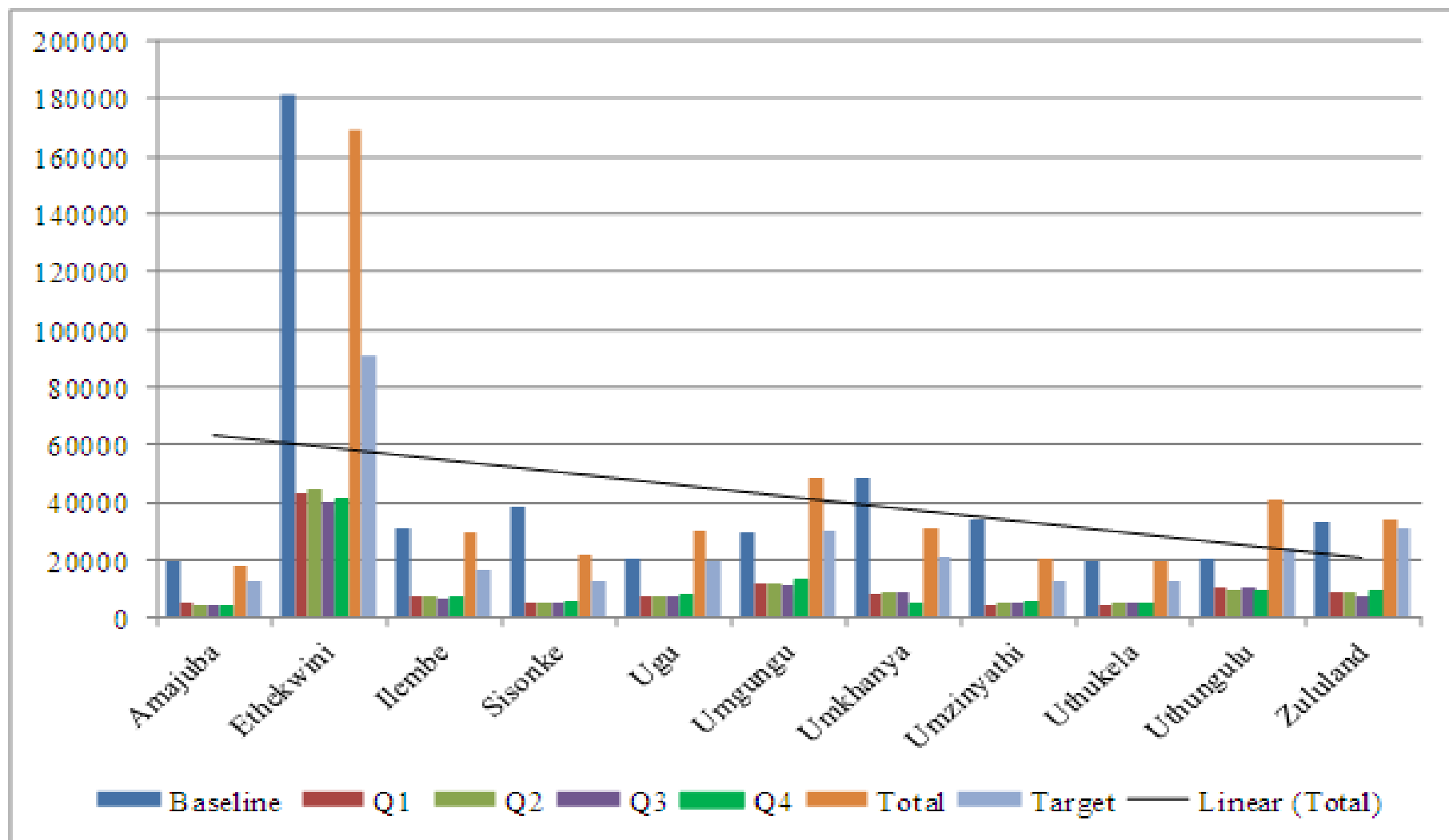
# Some Analysis

- MMC KZNPSPP Objective: **To scale up male medical circumcision services to 80% of males aged 15-49.**
- Increase in the number of males undergoing medical circumcision by 19%.
- The province achieved 4% coverage in medical male circumcision.
- Quarter by quarter analysis shows a general decline in the numbers of new cases circumcised per quarter.

**Possibility of meeting objective by 2016 at current effort? LOW**

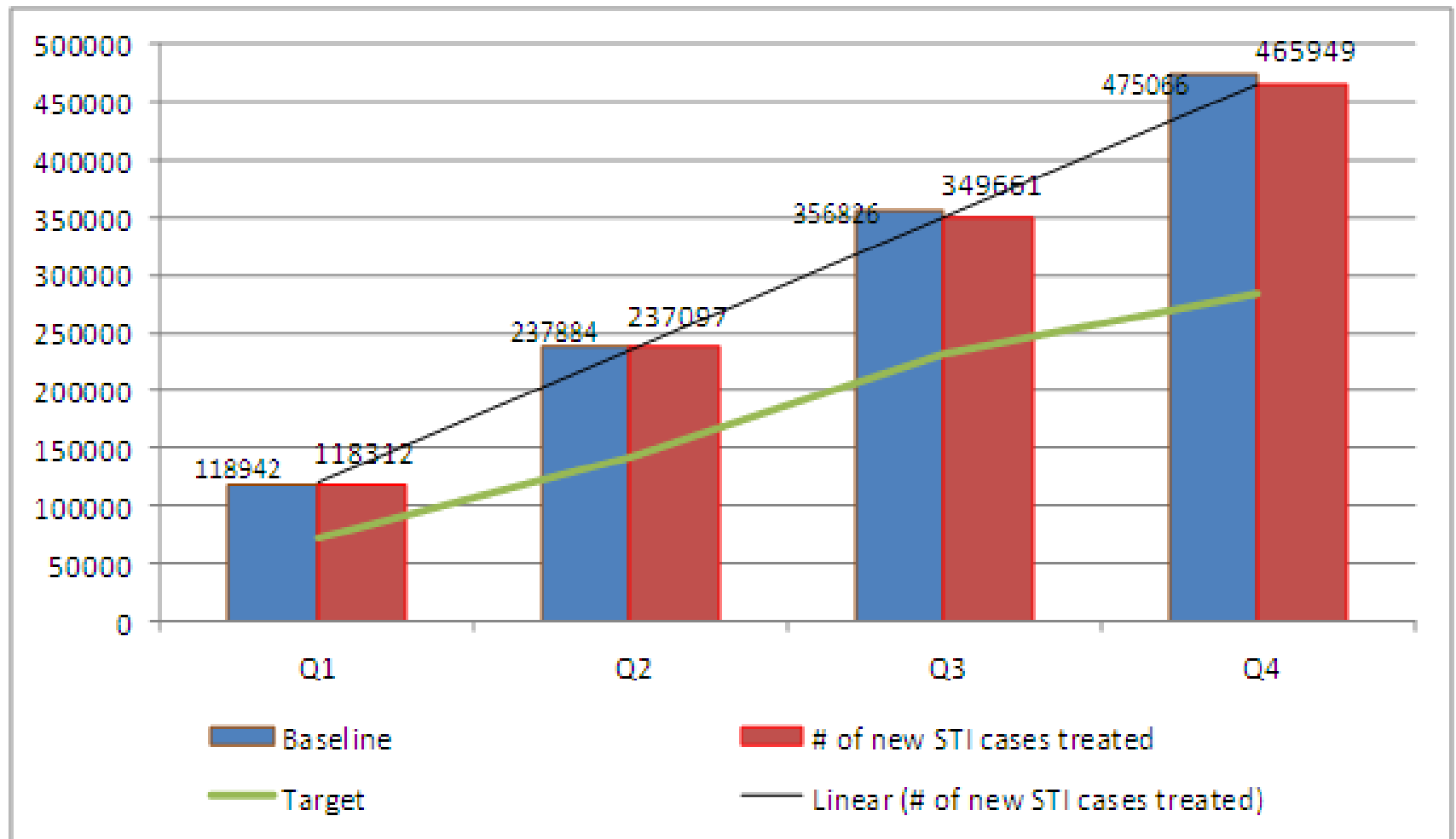
# Districts

## Trends/Numbers of New STI cases treated

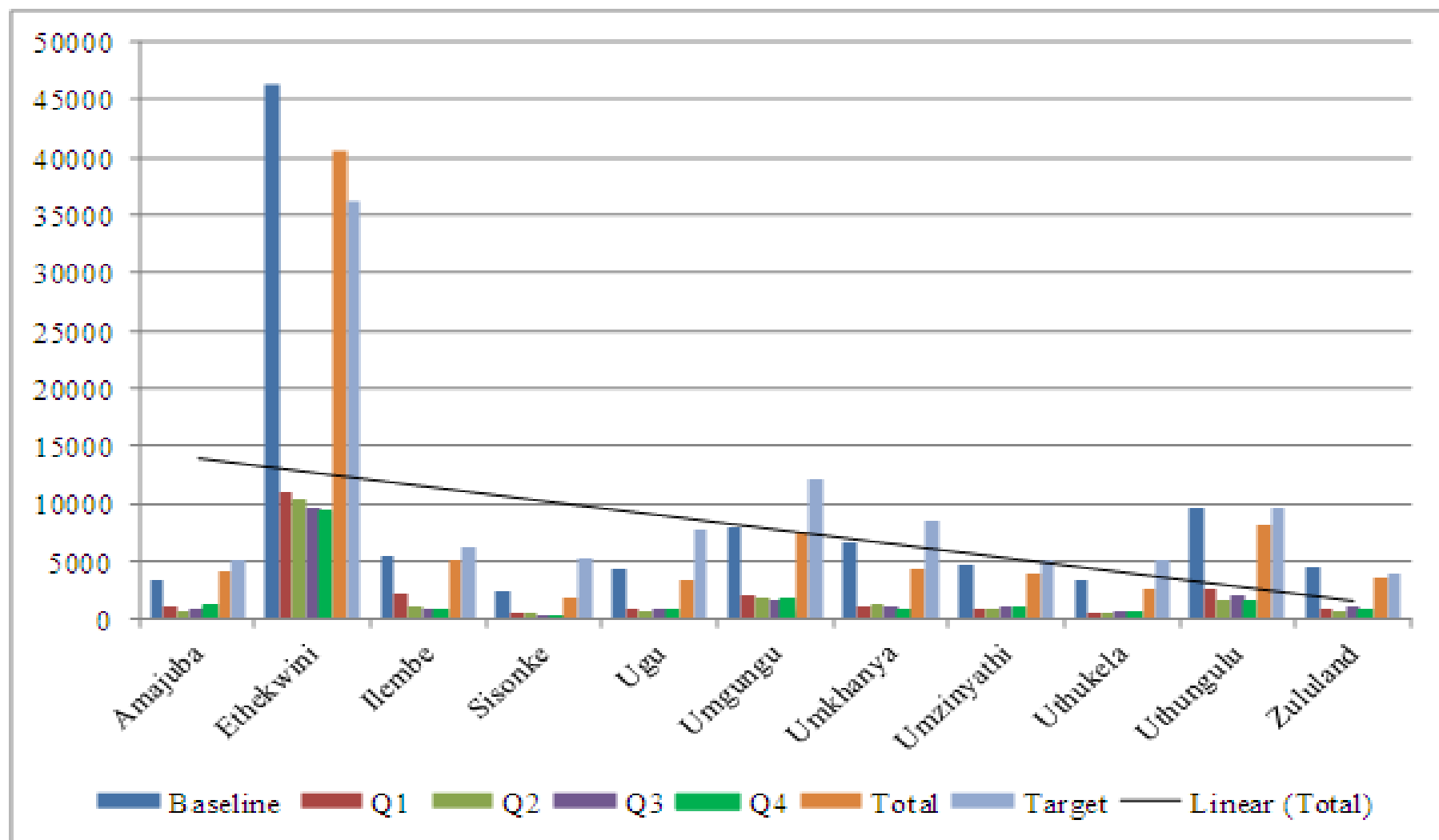


# Sexually Transmitted Infections

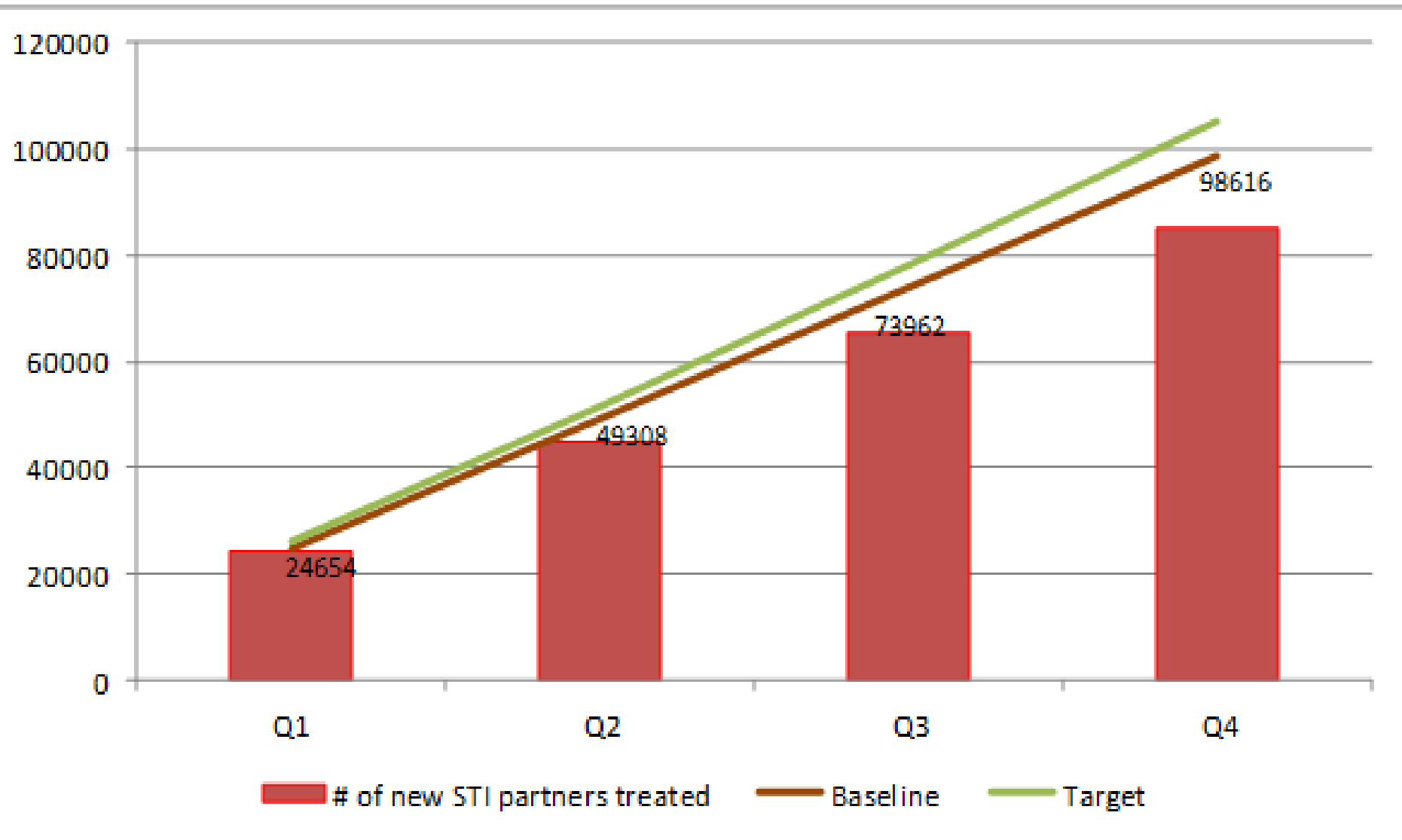
## Number of new STI cases treated



# District-Trends/Number of STI partners treated



# Number of STI partners treated



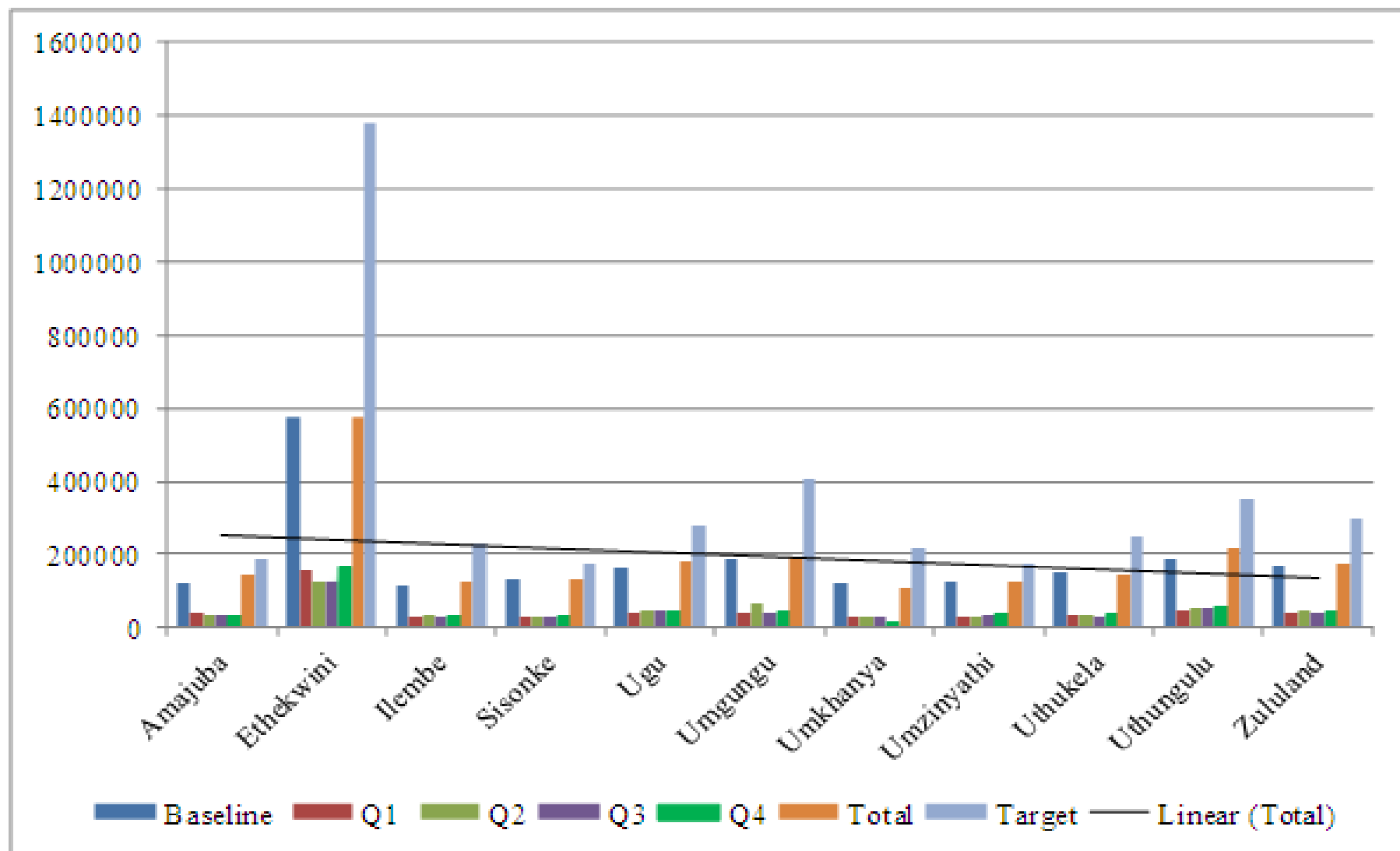
# Some Analysis

**STIs KZNPSO Objective: To ensure that 80% of the sexually transmitted infected men and women receive early and appropriate treatment by 2016.**

- 8% of the sexually active population was treated for new STI cases as compared to the target of 5% in 2012/2013.
- The trend in quarter two and three showed total going below the baseline but probably not significant enough to influence shift in results.
- District trends neither showing a decrease nor an increase, with one district having a total that was higher than its baseline and one showing a steady increase.
- General trend at district showing decline in numbers treated
- STI partner treatment was below target and below the baseline. An estimated 98616 out of a possible 465949 were treated.
- Two or three districts show an increasing trend over the quarters for partners treatment, this however is minimal increase. A number also show a trend that is neither decreasing nor increasing while two indicate a declining trend.
- General trend is that of a decline

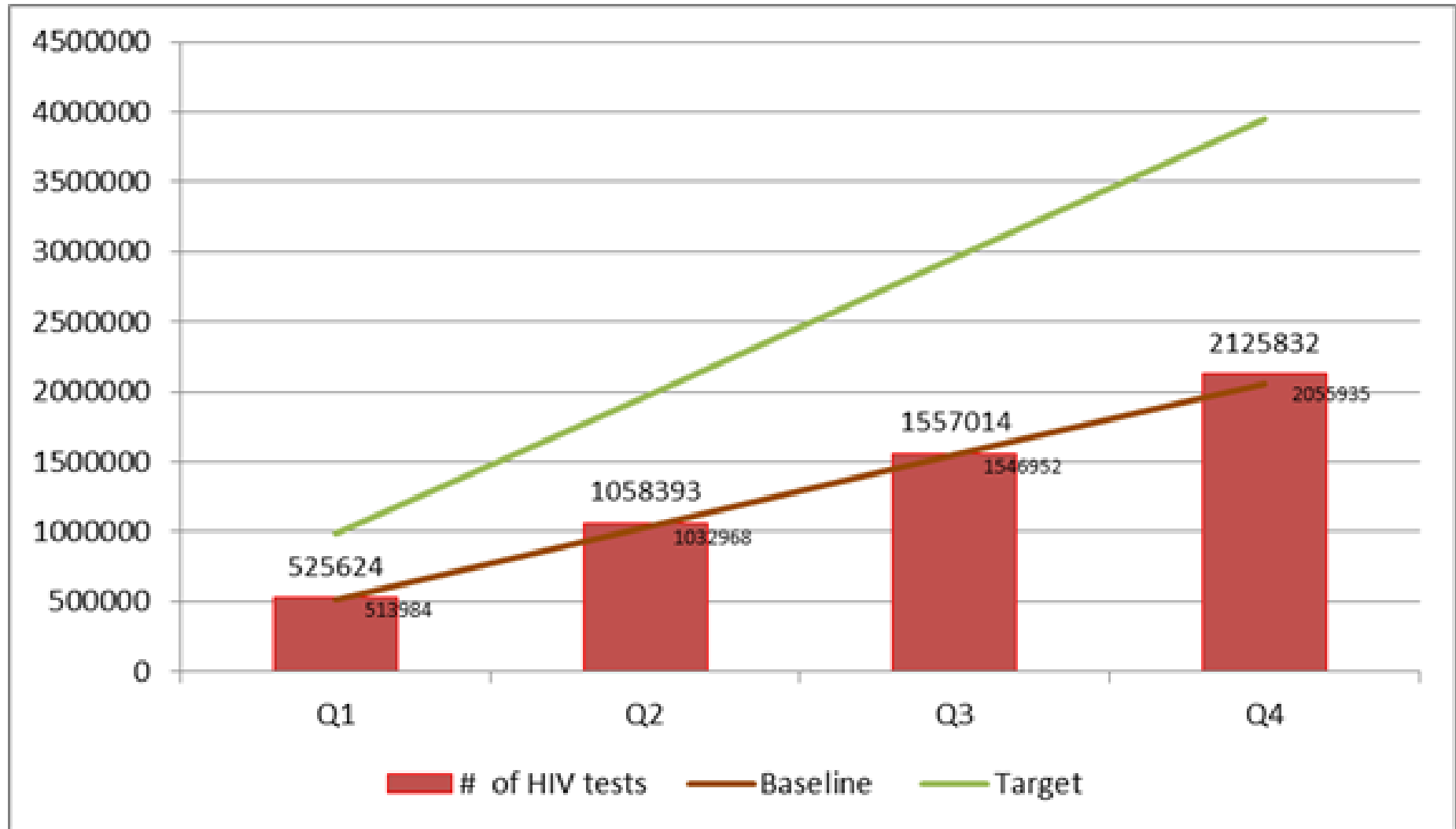
**Possibility of meeting objective by 2016 at current effort? ??? clearer outcome as implementation continues i.e. mid-term review/end-of term review**

# District Trends/Number of HIV cases Conducted



# HIV Counselling & Testing

## Number of HIV tests Conducted





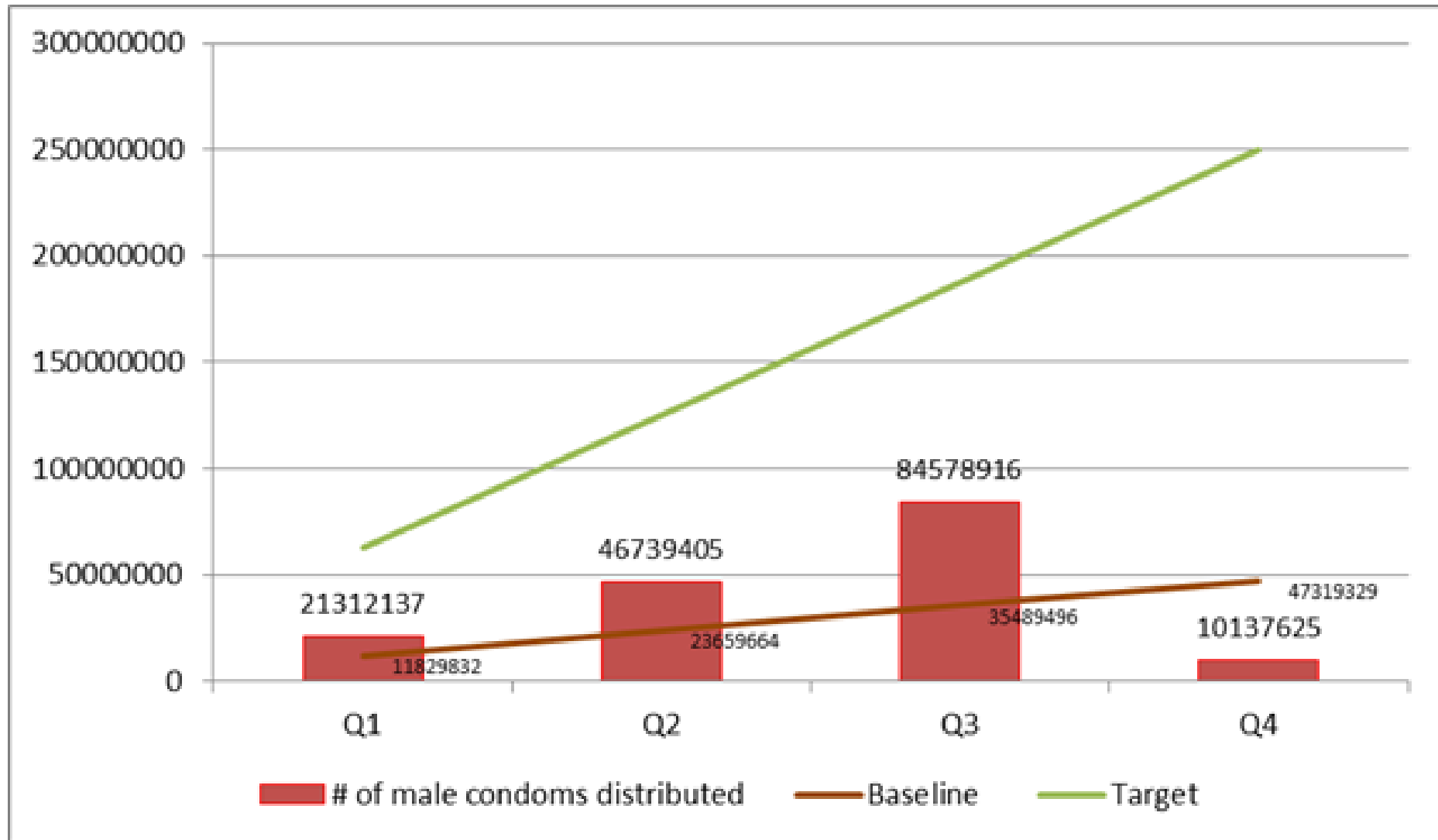
# Some Analysis

**HCT KZNPSO Objective: To ensure that 80% of men and women aged 15-49 years know their status and receive STIs and TB screening by 2016.**

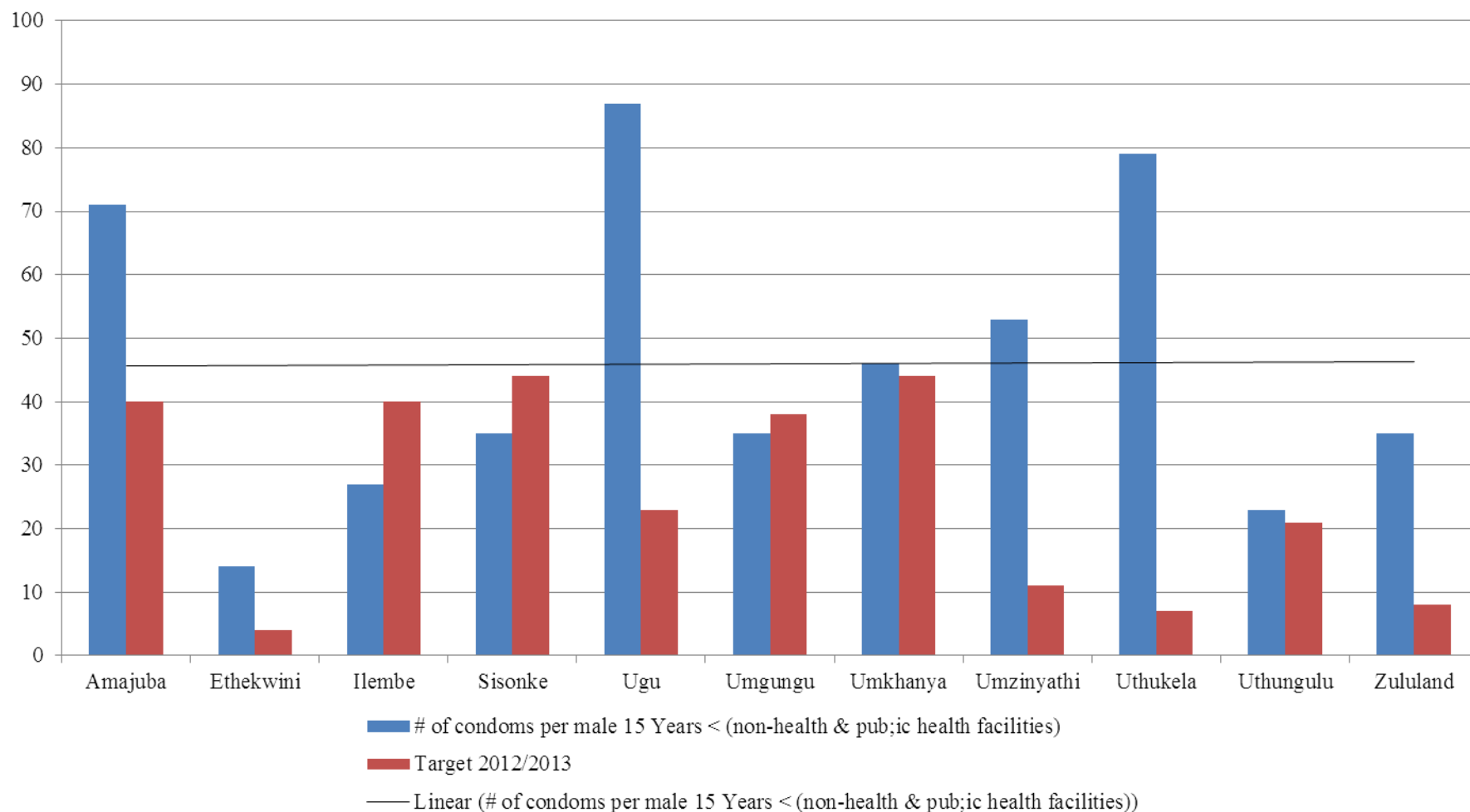
- 53.8% of target reached.
- 38% of coverage of tests conducted
- District trends neither show a decreasing nor an increasing pattern per quarter while some show marginal increases.
- General trend is that of a decline

**Possibility of meeting objective by 2016 at current effort? MOST LIKELY**

# Number of Male Condoms Distributed

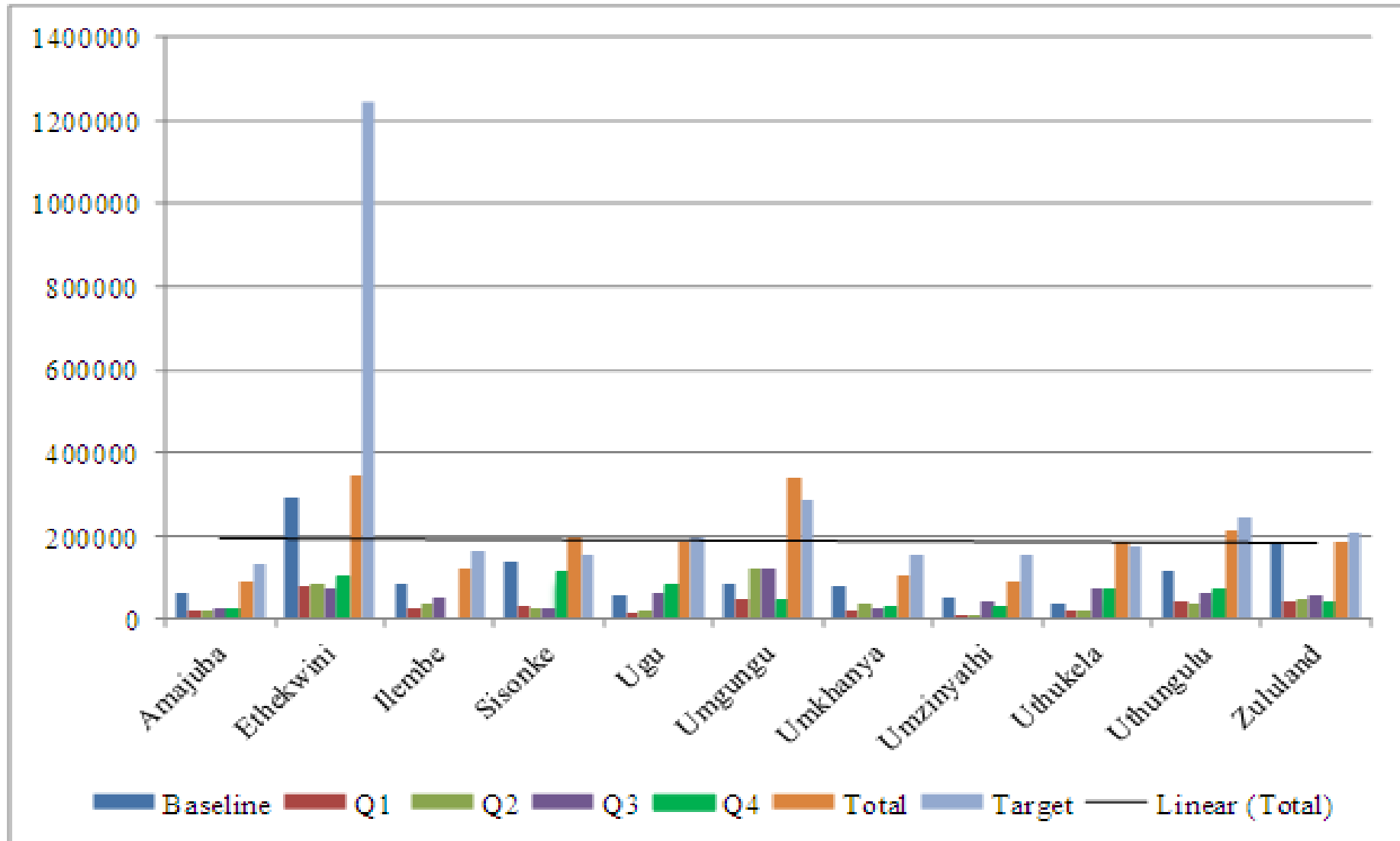


# Number of Male Condoms Distributed per Male 15 years & older (Public Health & Non Health Facilities)

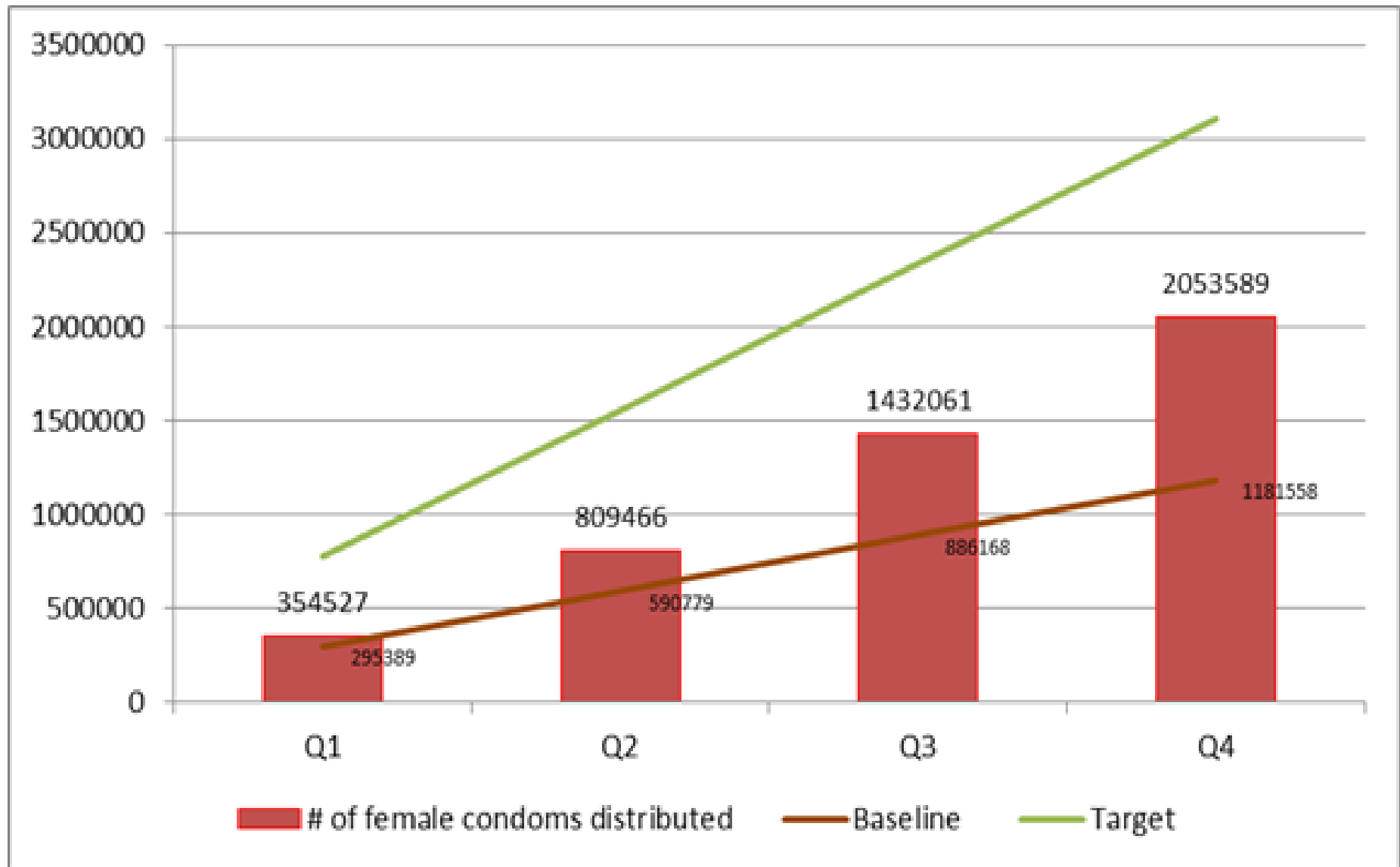


# District

## Trends/Number of female Condoms distributed



# Number of female Condoms Distributed



# Some Analysis

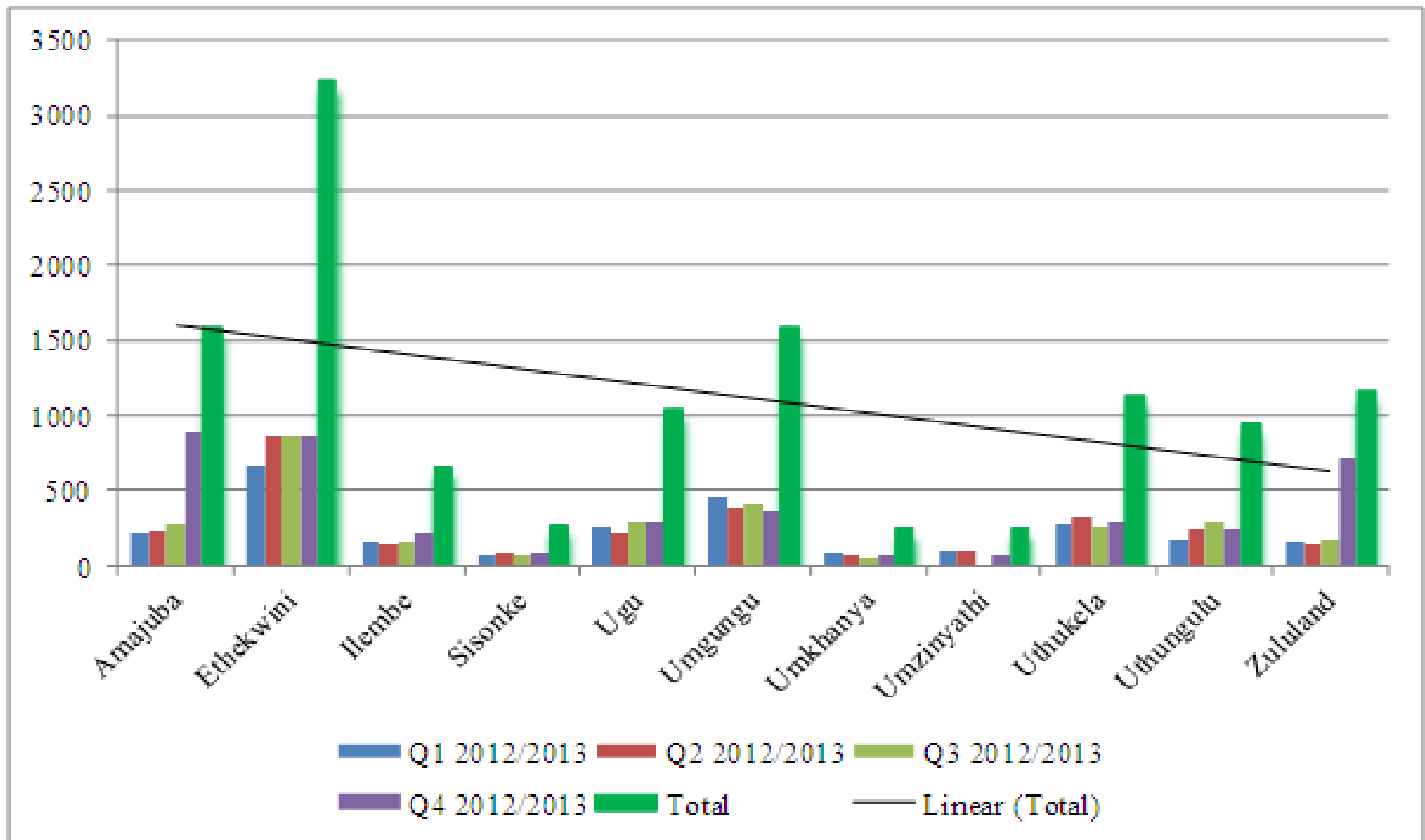
**Condoms Distribution KZNPS Objective: To ensure that 100% of sexually active men and women have access to condoms by 2016.**

- Condom distribution numbers were up by 58%.
- Short of the target by 56%. Most of the districts show increasing trends in male condoms distribution corroborating the provincial trend.
- Condoms distribution per male aged 15 years and older is below the target by 16 condoms. Three districts viz Amajuba, Ugu and Uthukela distributed 70+ condoms per male aged 15 years and older.
- General trend is flatish
- Female condoms distribution numbers were up by 42% as compared to the previous year
- 66% towards the set target.
- District trends in female condoms distribution generally increasing but flatish generally.
- The number of female condoms distributed per female aged 15 years and older remains negligible.

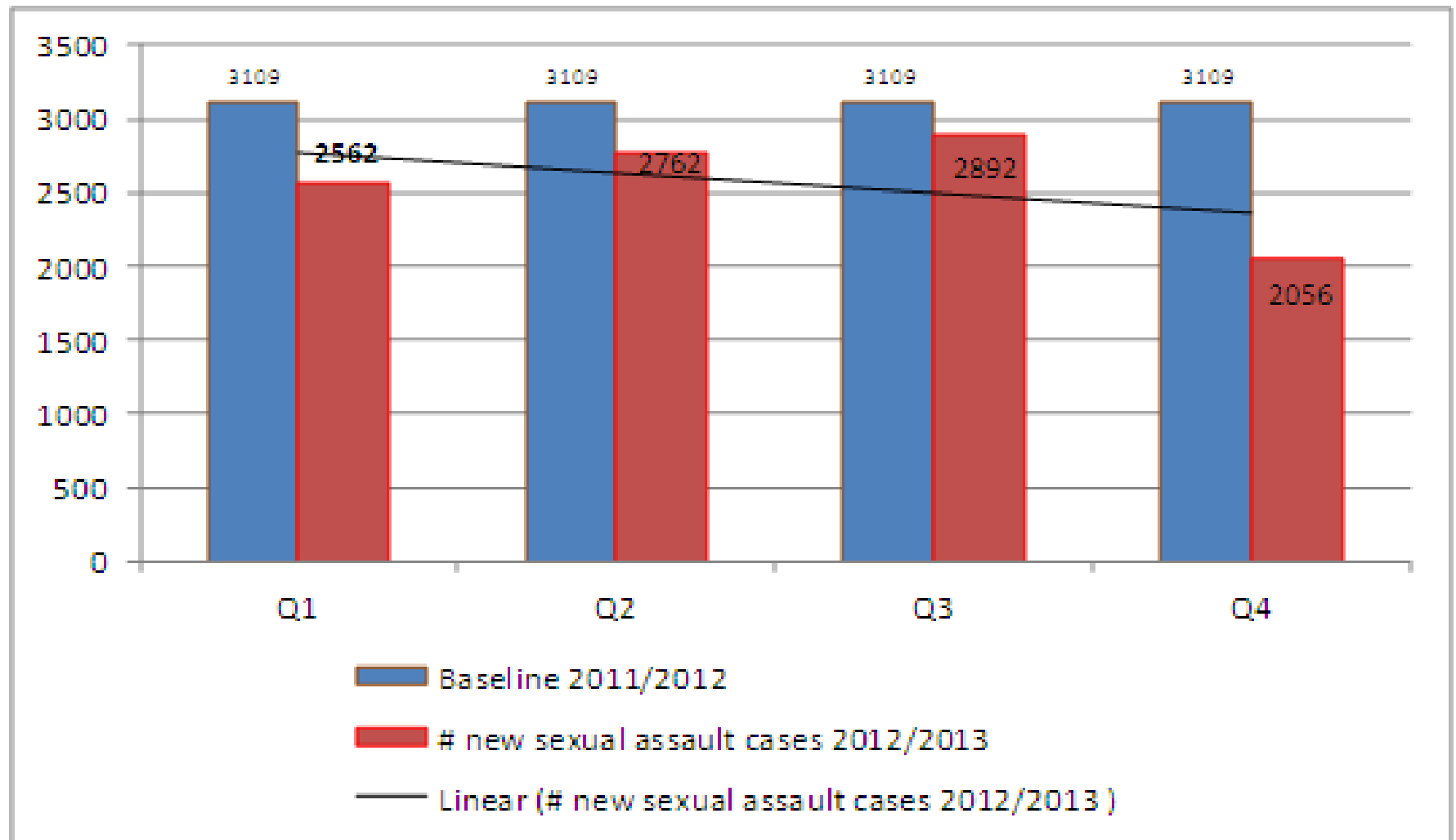
**Possibility of meeting objective by 2016 at current effort? LOW LIKELY**

# District

## Trends in New Sexual Assault Cases

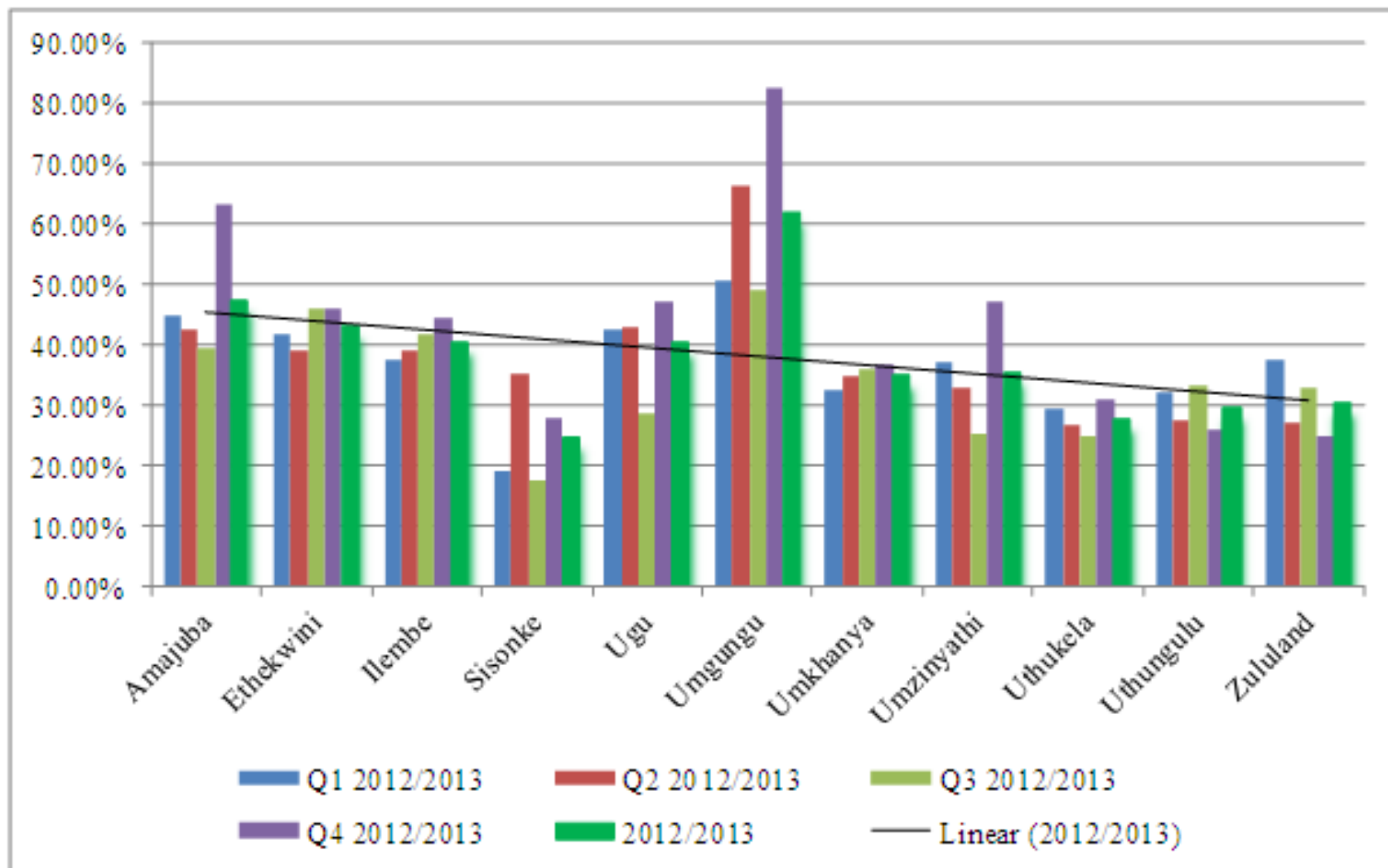


# Trends in Sexual Assault Cases

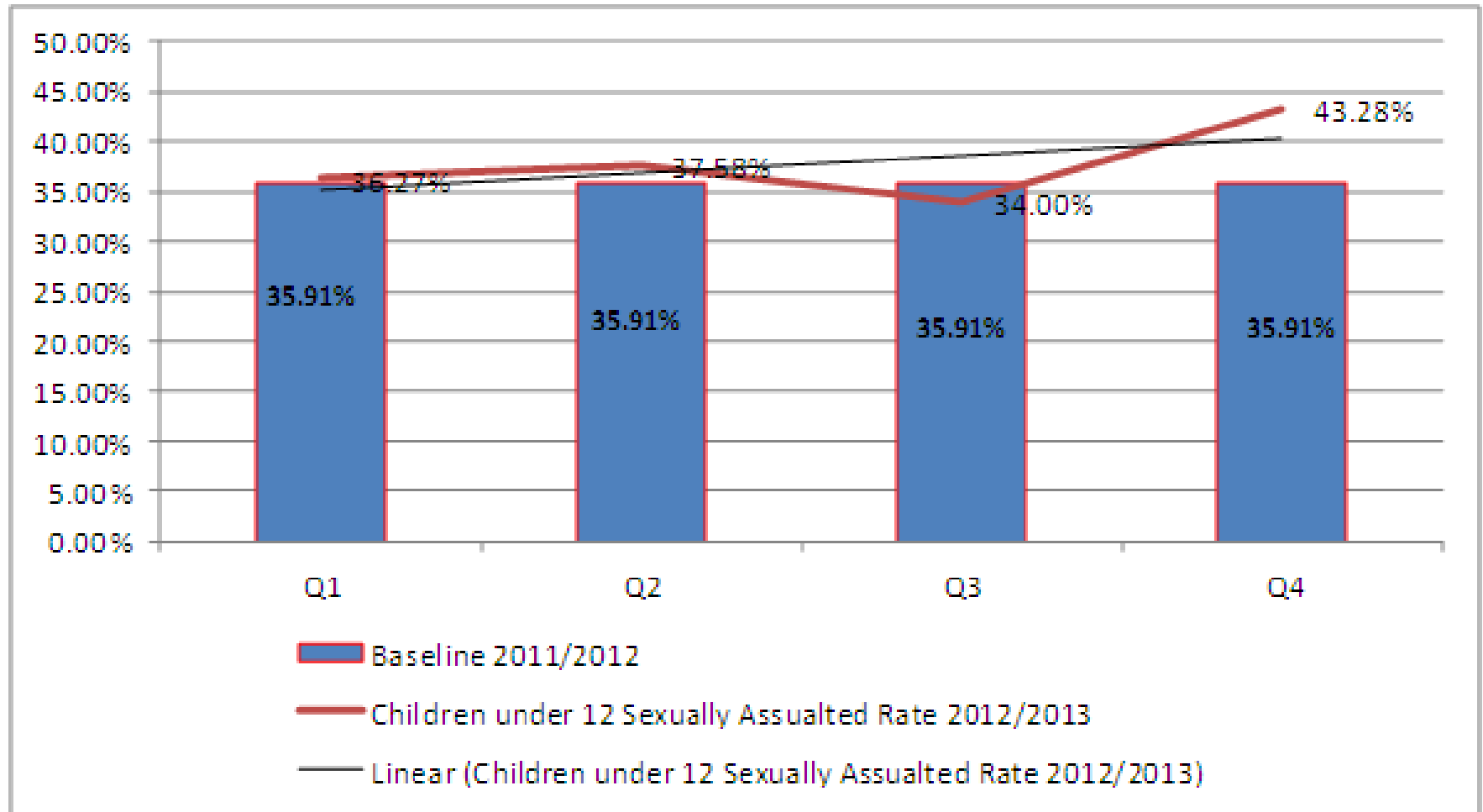




# District Children Under 12 Sexually Assaulted Rate



# Trends Children Under 12 Sexually Assaulted Rate



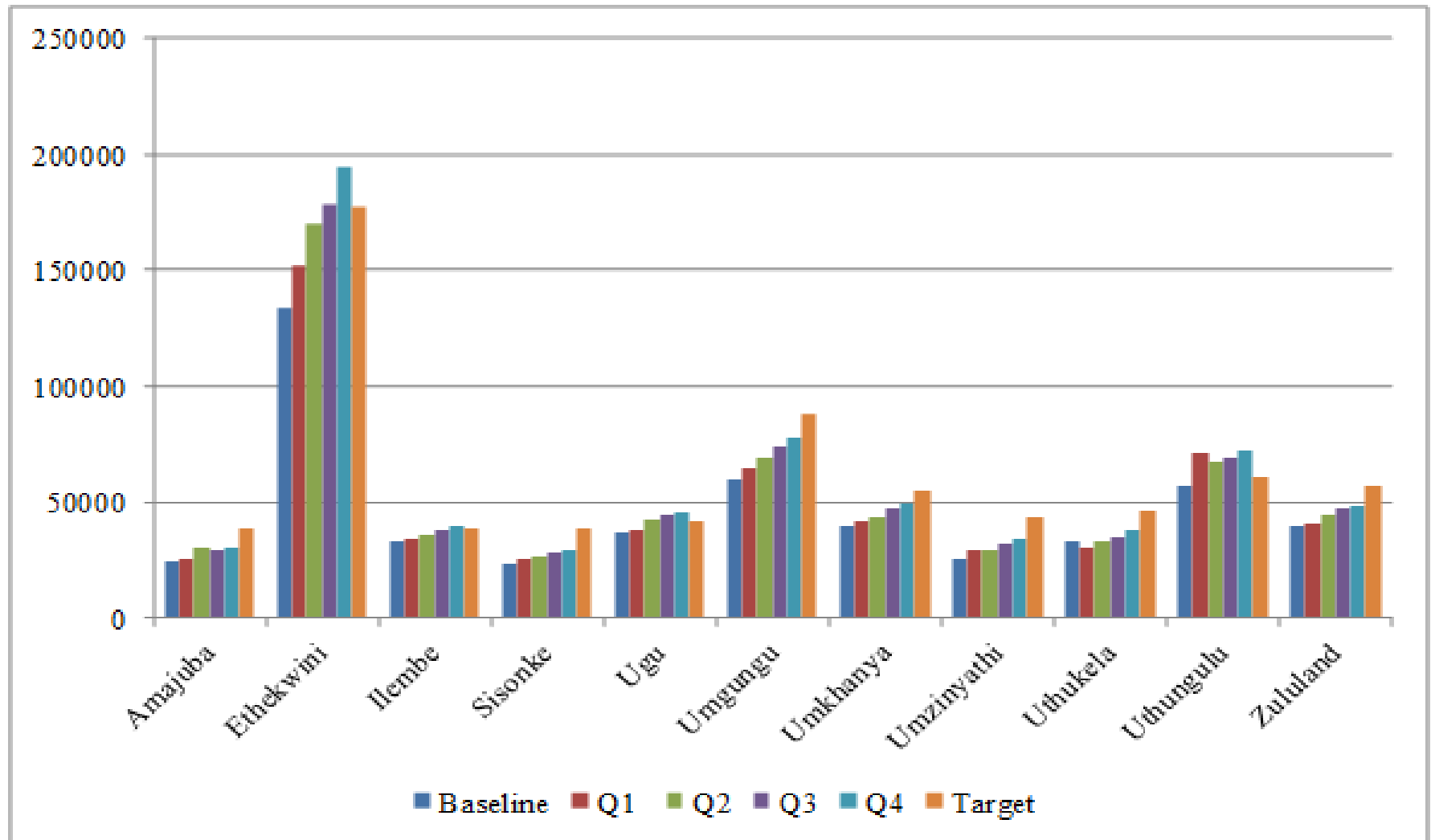
# Some Analysis

Prevention of HIV Transmission from Occupational Exposure & Sexual Violence  
KZNPSO Objective: **To reduce the risk of HIV transmission from occupational exposure, sexual violence and discordance by to less than 1% by 2016 by using ARV.**

- Numbers of new sexual assault cases decreased by 2% when compared to the last year but still remain high.
- Two districts with highest numbers
- About four districts with stable trends and generally high numbers
- Some three to four districts with stable and low numbers
- General trend for children under 12 sexually assault rate shows an increase of 7% between the quarters of 2012/2013
- Average children under 12 sexually assaulted rate trends for district generally declining\

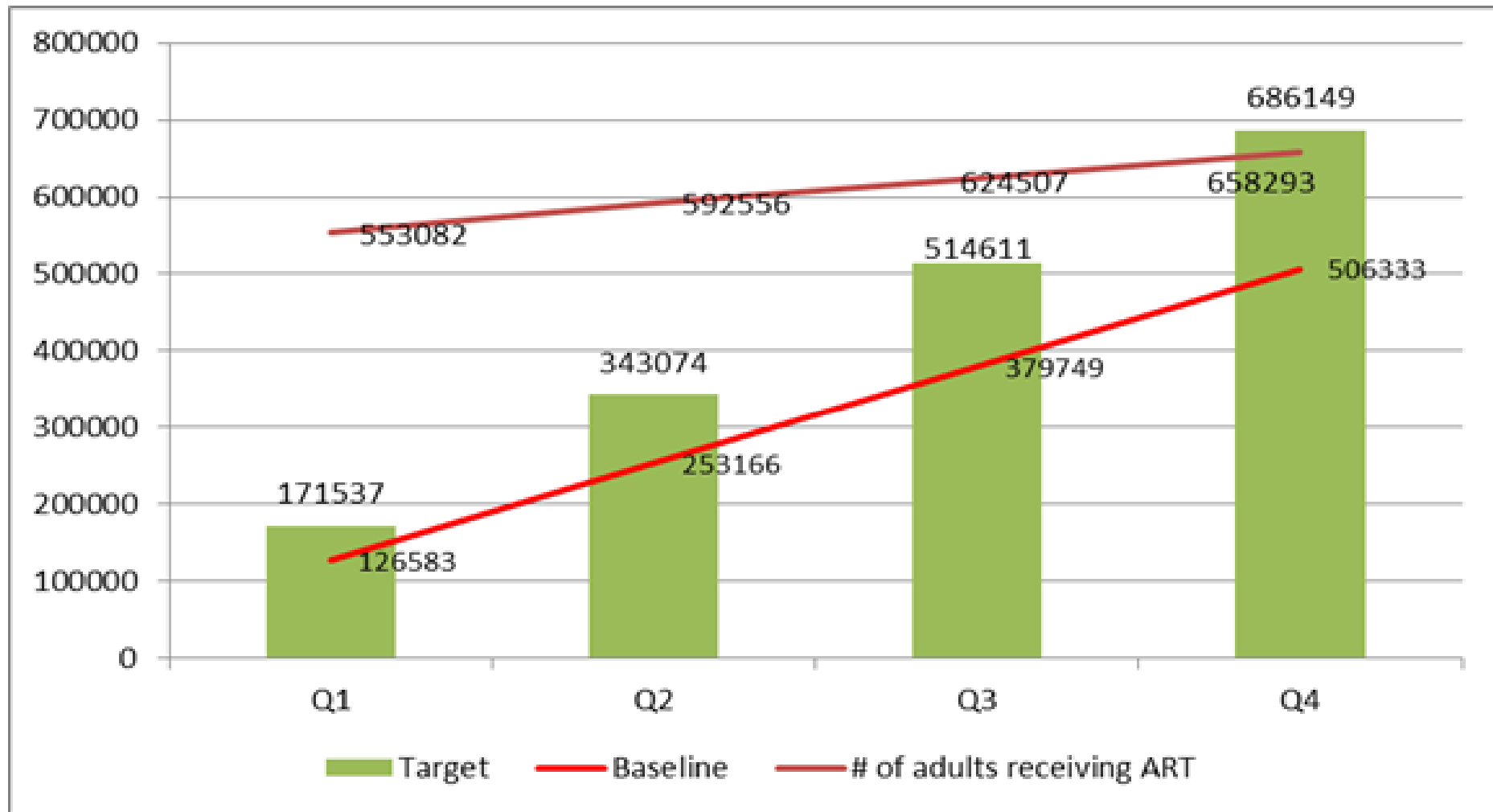
**Possibility of achieving objective by 2016 at current effort? ??? clearer outcome as implementation continues i.e. mid-term review/end-of term review**

# Districts-Trends/Number of Adults on ART

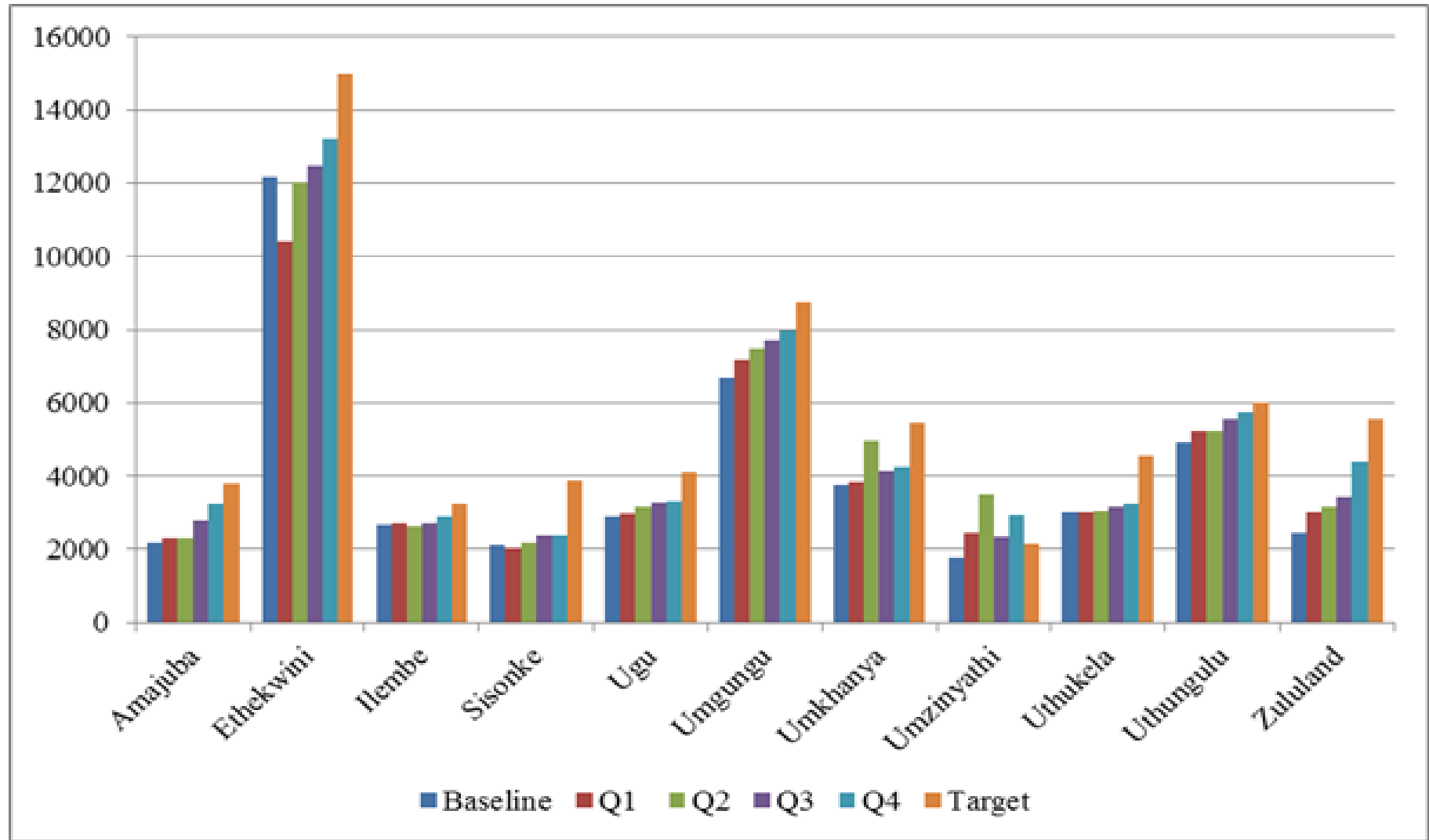


# ART

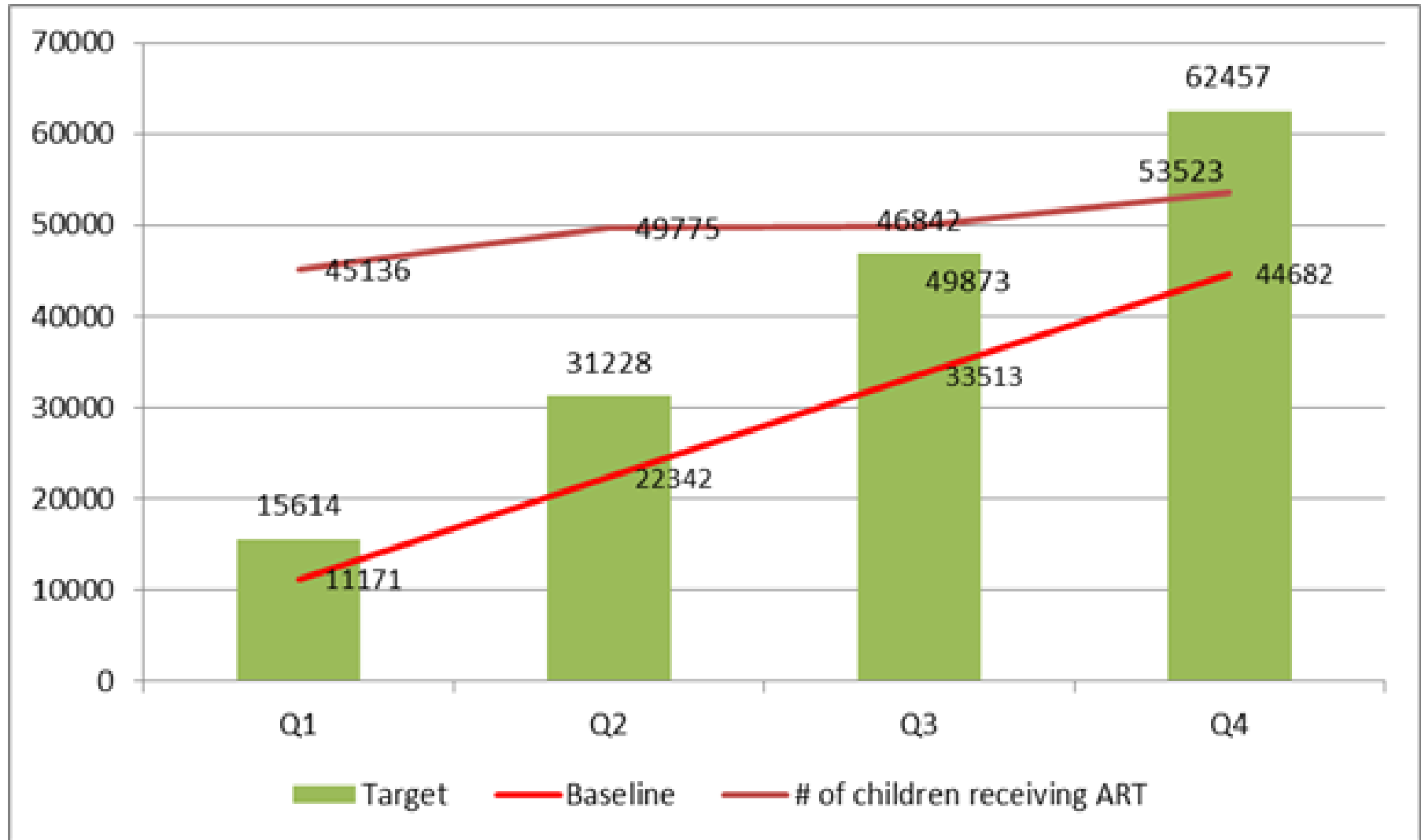
## Number of Adults on ART



# District-Trends/Number of Children on ART

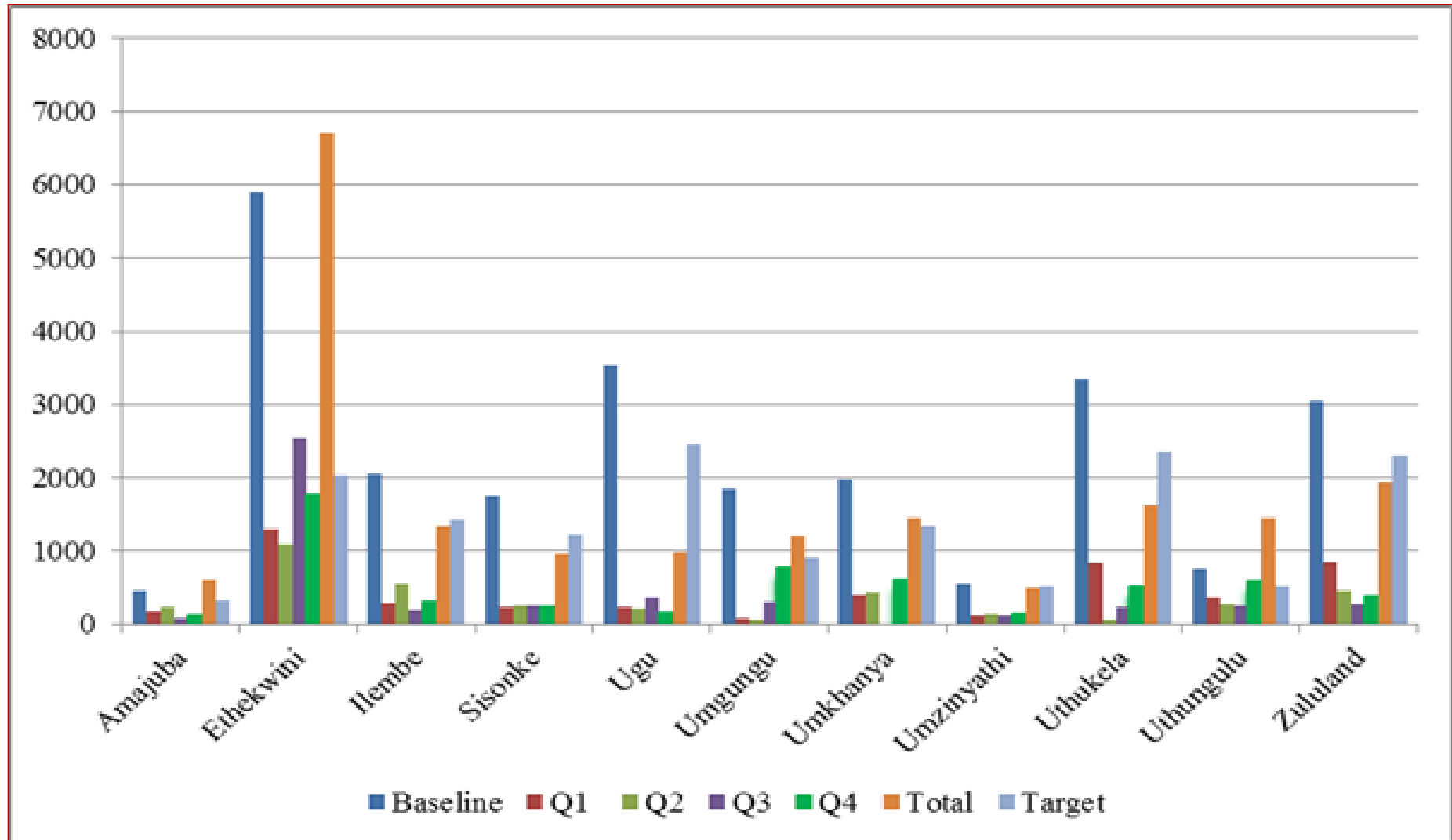


# Number of Children on ART



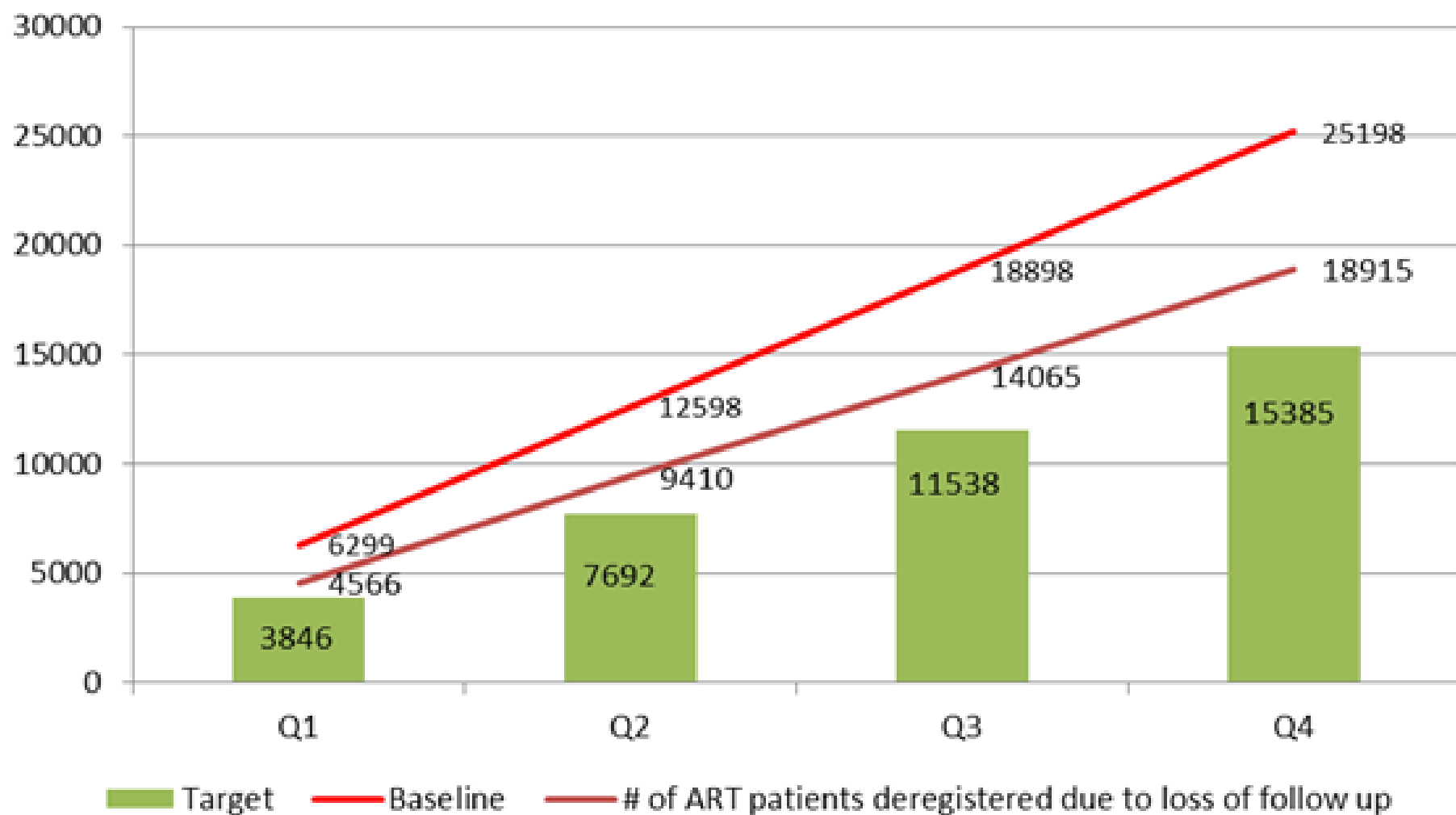
# District Breakdown

## Number of ART Patients Deregistered due to loss of follow-up

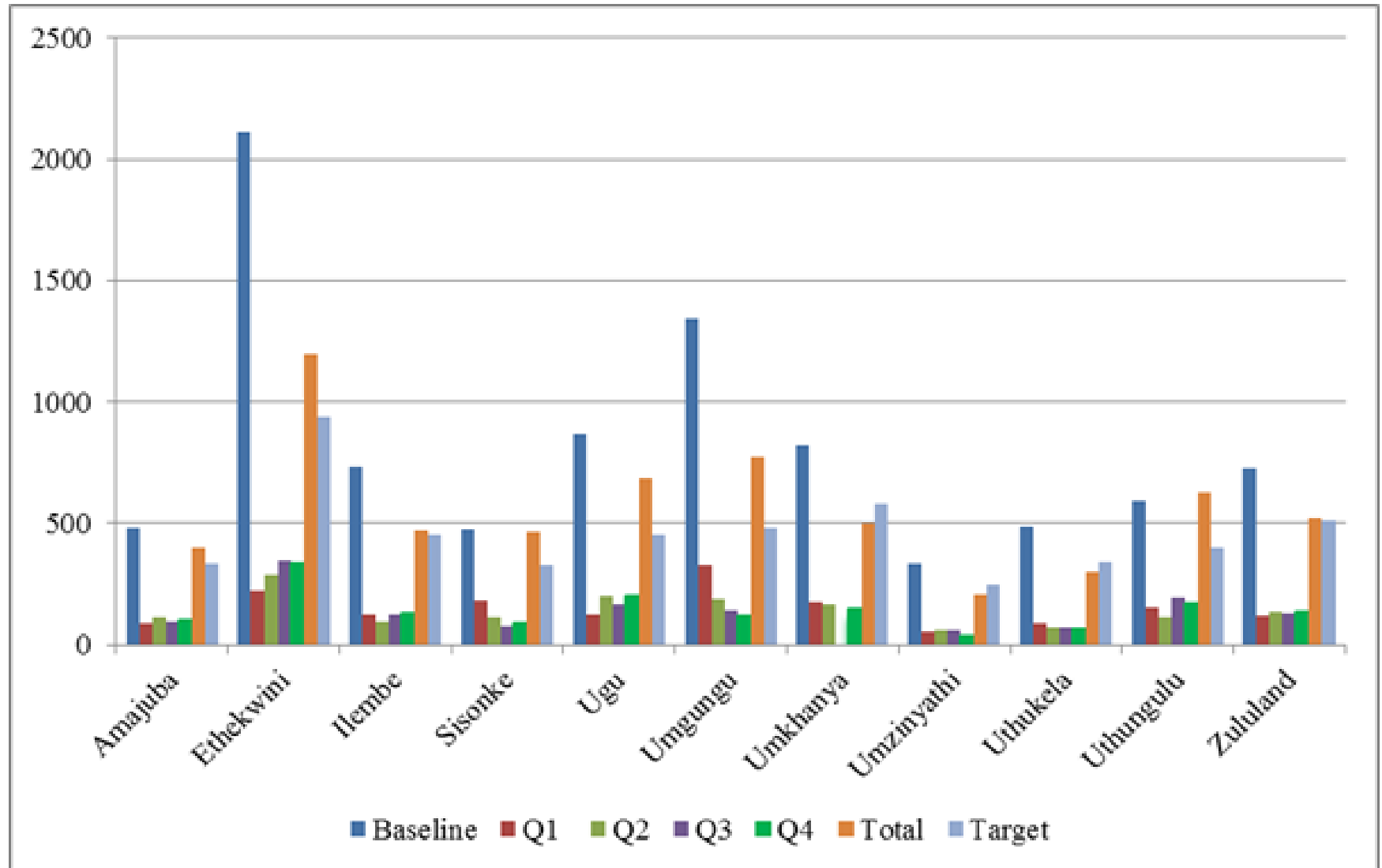




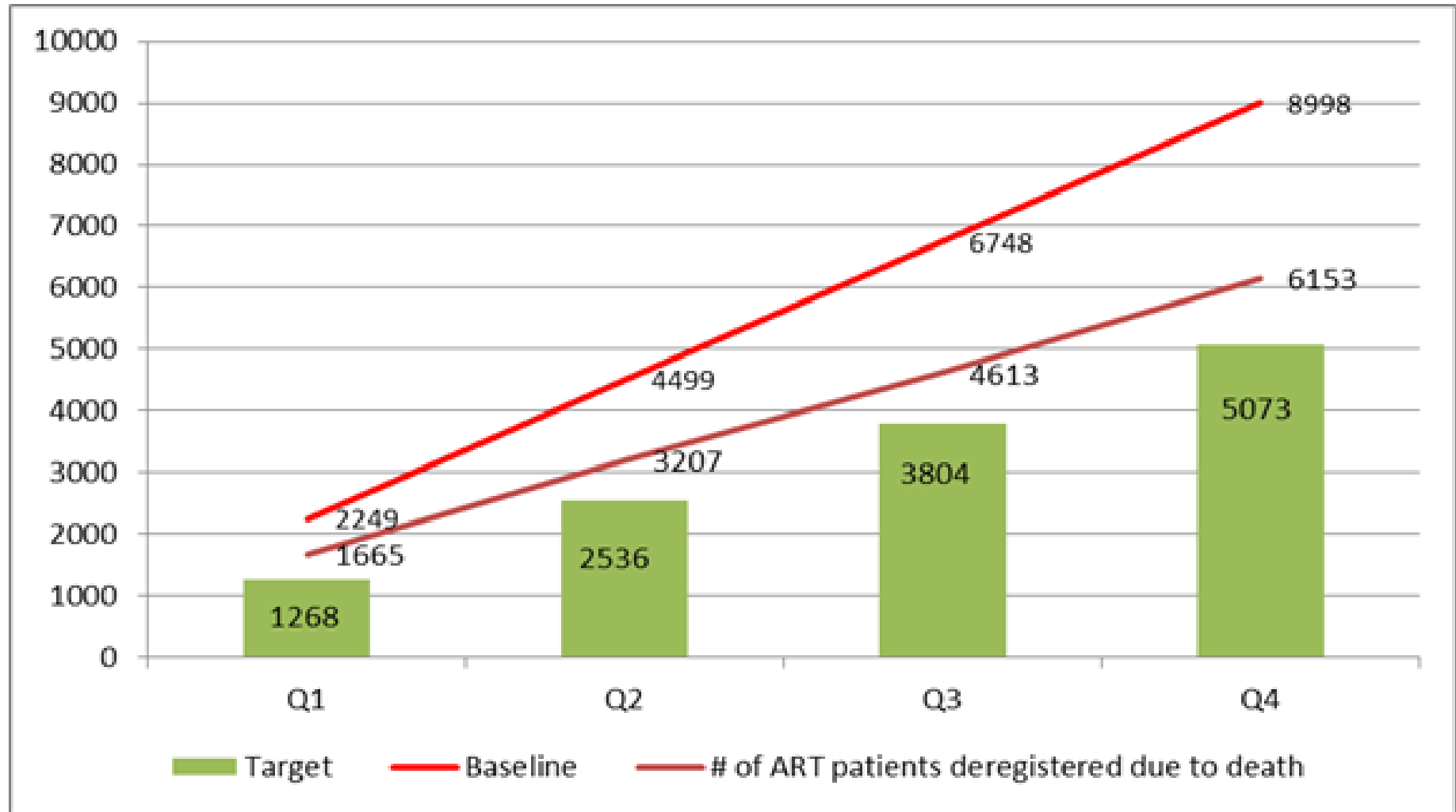
# Number of ART Patients Deregistered due to loss of follow-up



# District-Number of ART Patients Deregistered due to death



# Number of ART Patients Deregistered due to death



# Some Analysis

**ART KZNPS Objective: To ensure that at least 90% of the HIV infected people have access to treatment and support and remain adherent to treatment and maintain optimum health by 2016.**

- Number of adults on ART increased by 23%.
- There was a 95% achievement towards the target.
- District showing consistent upward trend over the quarters.
- Number of children on ART increased 17%. There was an achievement of 85% towards the target.
- 8% of eligible children are on ART, with the target being 9%.
- All district showed a consistently rising trend.
- Number of patients de-registered due to loss of follow up reduced by 33% and was less the target by about 22%.
- About 97% of initiated patients on ART still on treatment.
- Number of patients de-registered due to death reduced by 31% but was short of the target by 21%.

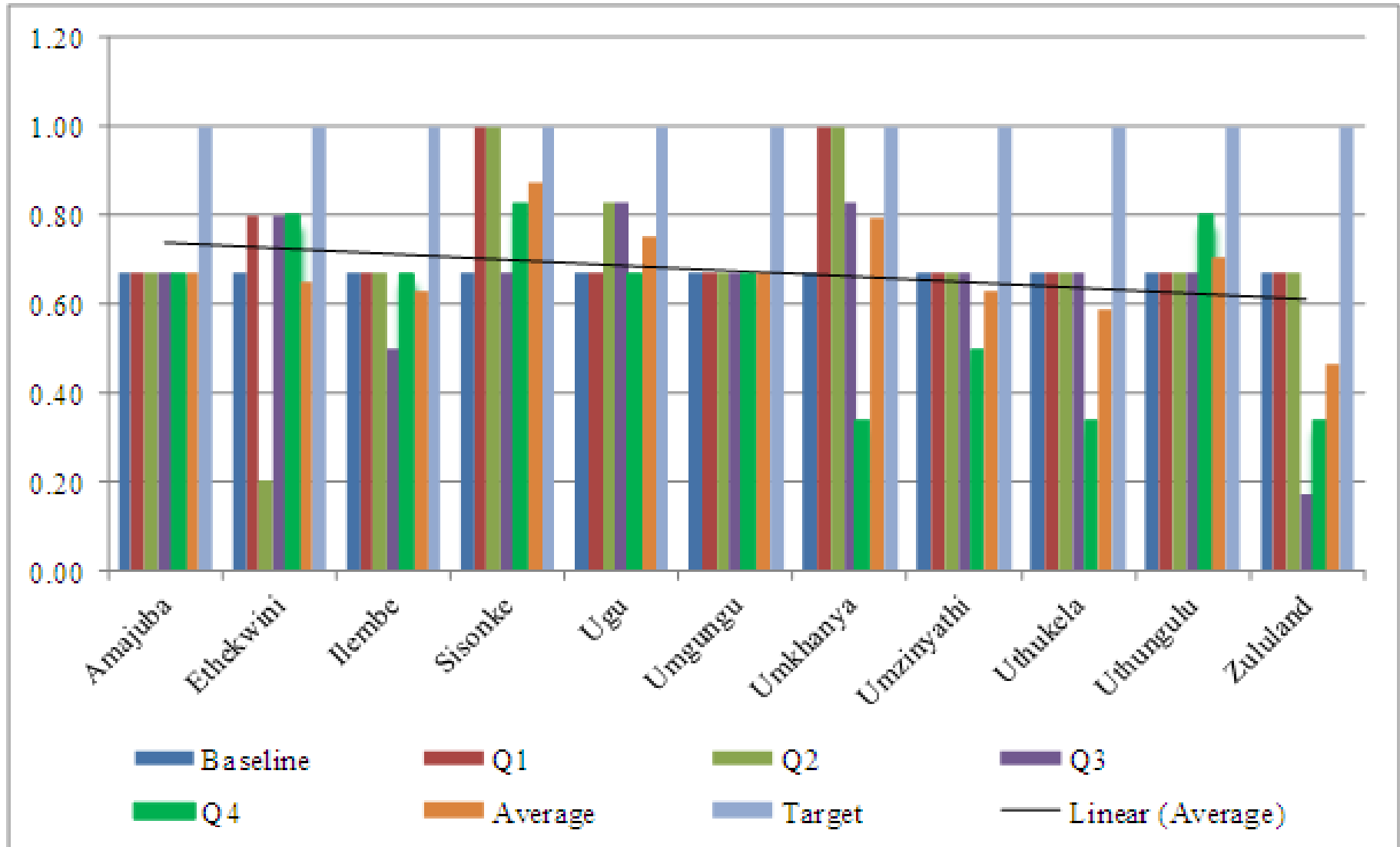
**Possibility of achieving objective by 2016 at current effort? HIGH**

# **HUMAN RIGHTS & ACCESS TO JUSTICE**

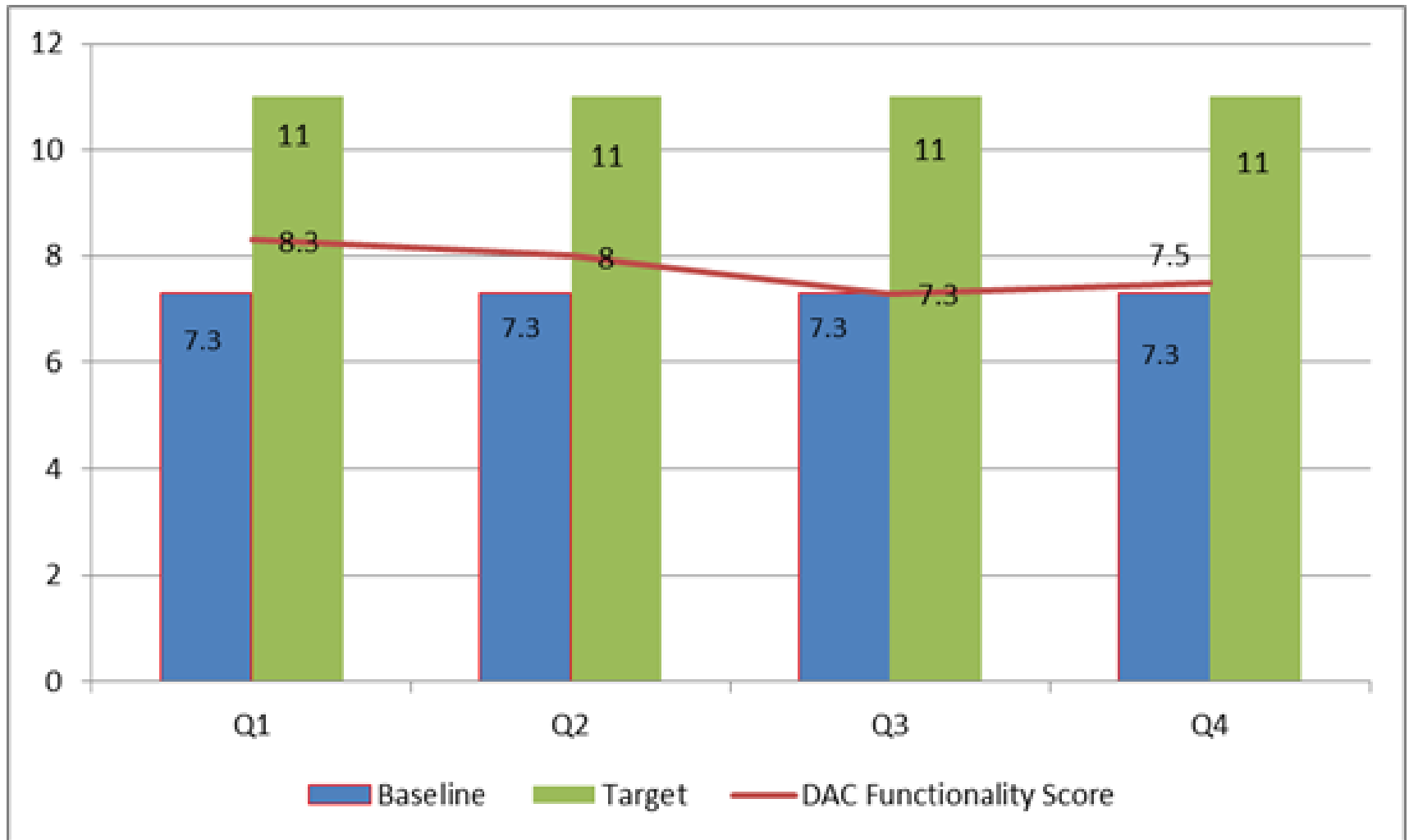
- **Possibility of achieving all 4 objectives by 2016 at current effort?**

**LOW**

# District -DAC Functionality



# DAC Functionality

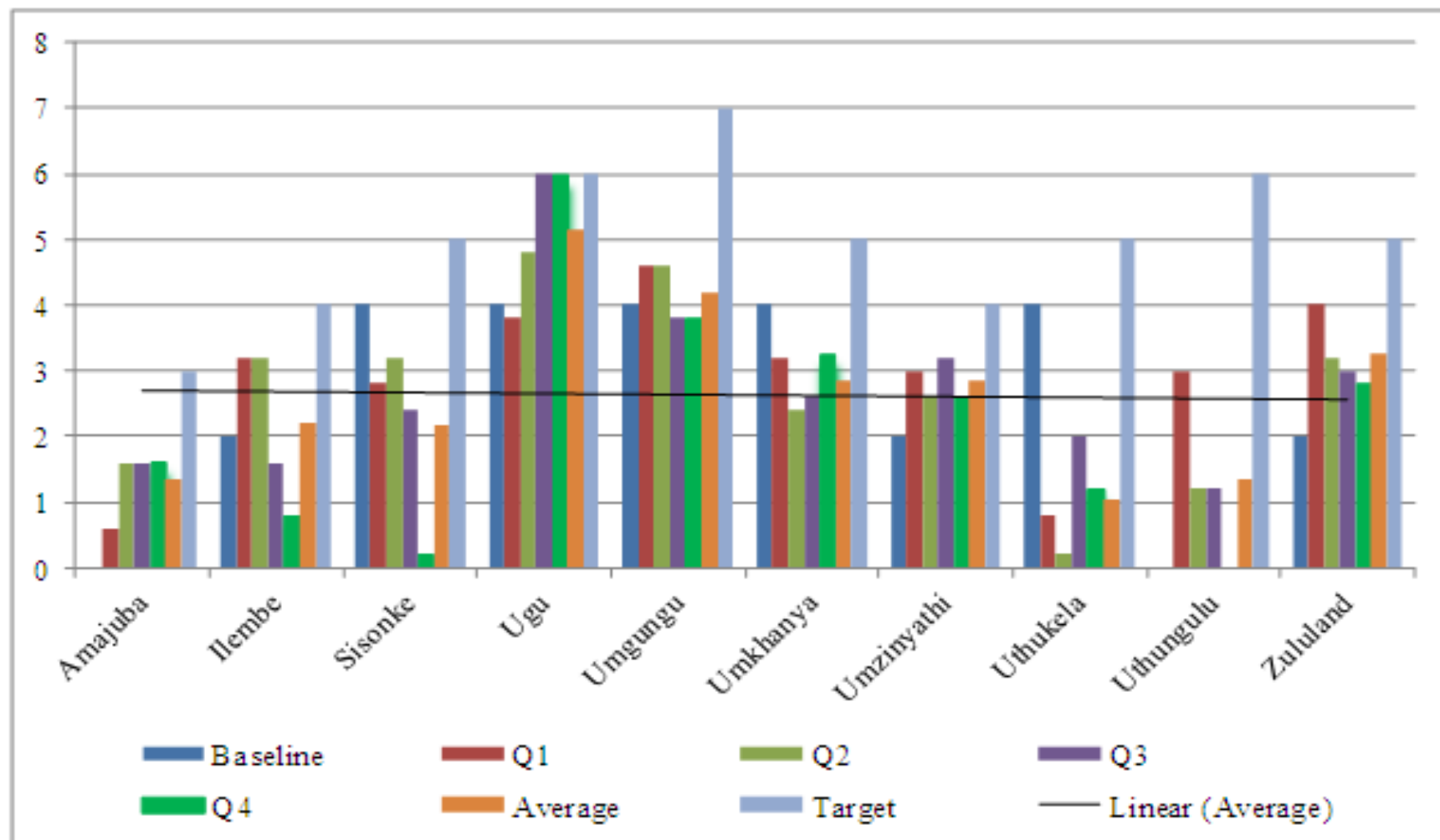


# District AIDS Council Functionality

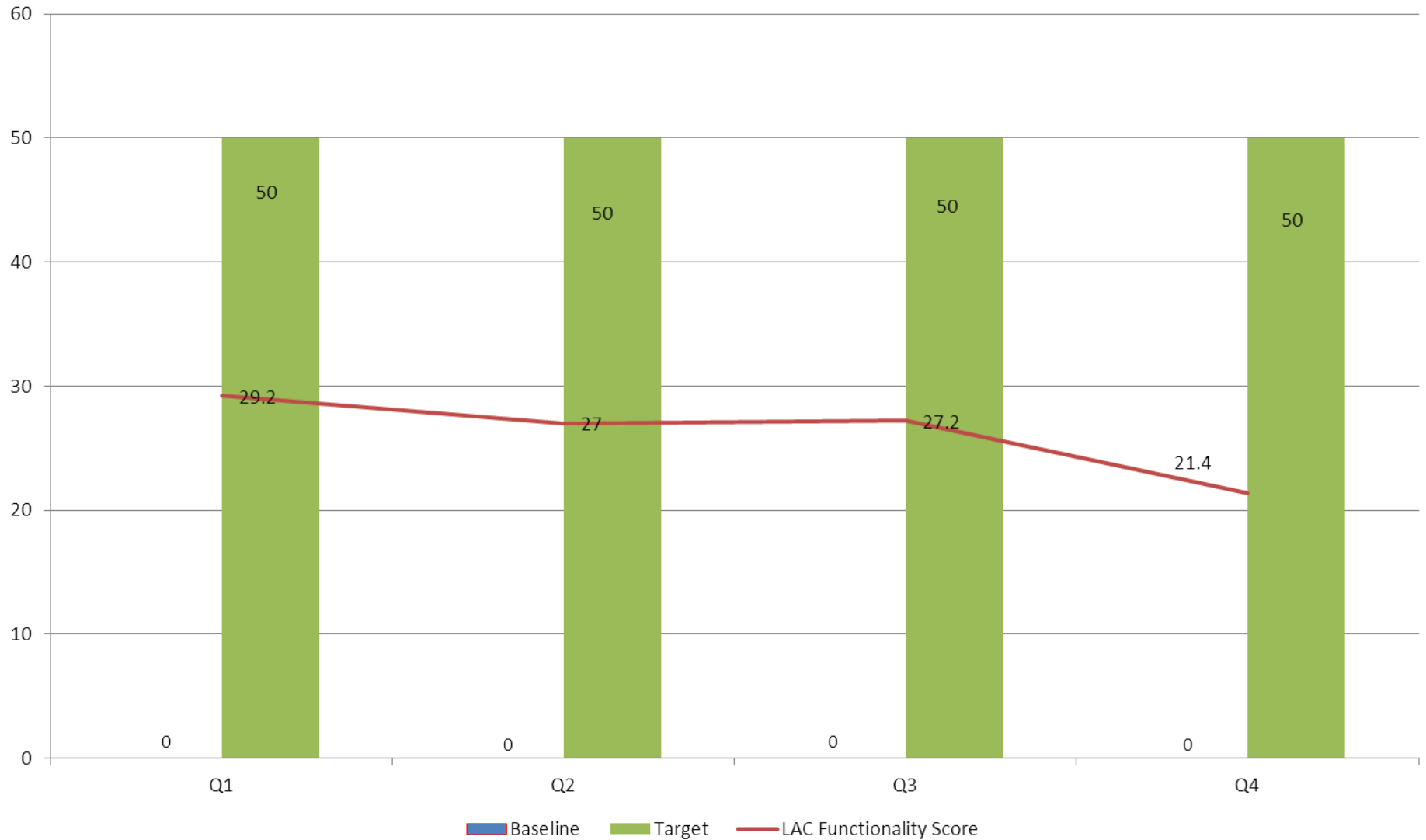
		Q1	Q2	Q3	Q4	Ave
						.
1	DAC meeting held as scheduled	11	10	9	10	10
2	At least 70% of designated DAC members attended meeting	11	10	9	10	10
3	Meeting chaired by designated chairperson	11	10	8	8	9
4	Submission of quarterly report	11	11	11	11	11
5	Submission of DAC meeting minutes	3	4	4	3	4
6	DAC submission of LAC minutes	3	3	2	3	3
Functionality Score		8.3	8.0	7.3	7.5	7.8



# District -LAC Functionality



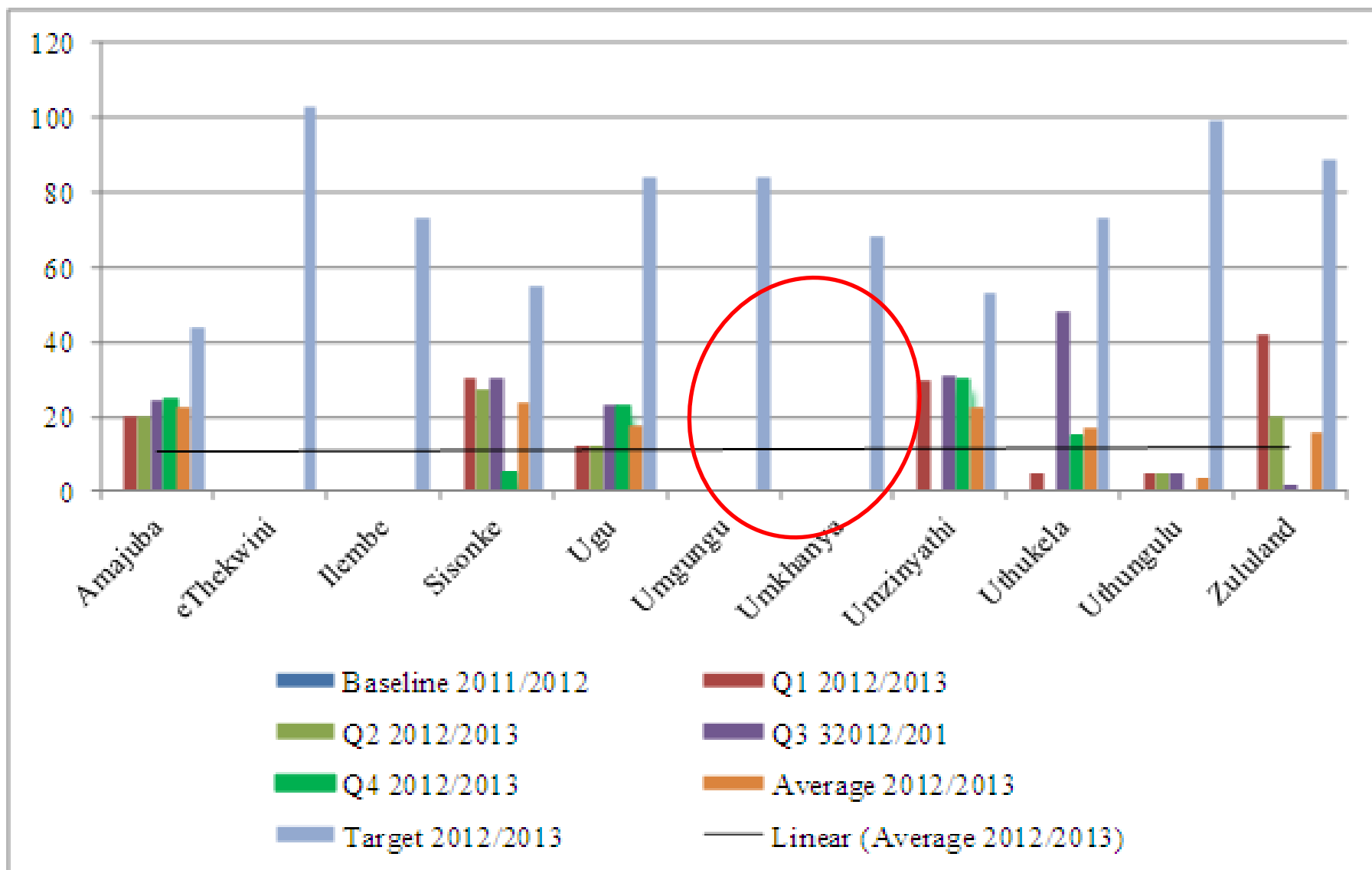
# LAC Functionality



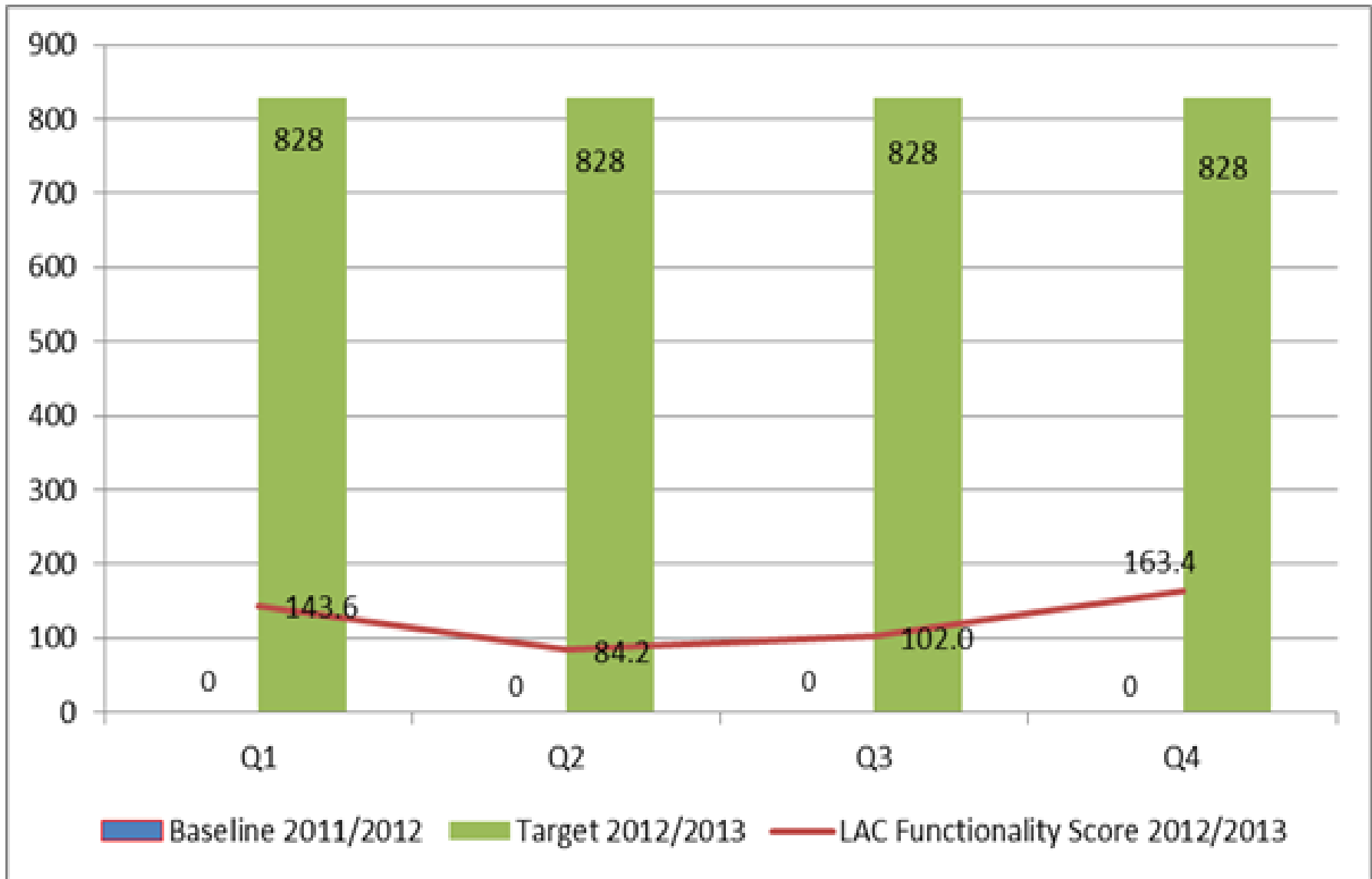
# Local AIDS Council Functionality

		Q1	Q2	Q3	Q4	Ave.
1	LAC meeting held as scheduled	38	33	30	23	31
2	At least 70% of designated LAC members attended meeting	37	33	30	23	30
3	Meeting chaired by designated chairperson	35	33	30	21	29
4	Submission of quarterly report to DAC	18	24	22	22	21
5	Submission of LAC meeting minutes to DAC	18	12	19	18	16
	Functionality Score	29.2	27.0	27.2	21.4	26.2

# District -WAC Functionality



# WAC Functionality



# Ward AIDS Committee Functionality

		Q1	Q2	Q3	Q4	Ave.
1	WAC meeting held as scheduled	194	157	211	211	193.3
2	At least 70% of designated WAC members attended meeting	184	150	185	185	176.0
3	Meeting chaired by designated chairperson	196	114	114	197	155.2
4	Submission of quarterly report to LAC	83	0	0	110	48.3
5	Submission of WAC meeting minutes to LAC	61	0	0	114	43.8
	Functionality Score	143.6	84.2	102.0	163.4	123.3

# Some Analysis

Coordination, Monitoring & Evaluation KZNPSO Objectives:

- **To strengthen co-ordination and management for an effective provincial response by 2016.**
- **To strengthen the monitoring and evaluation systems at all levels and ensure that at least 90% of the sectors consistently report to coordination structures by 2016.**
- **To strengthen the research component of the response by 2016**

## **DAC Functionality:**

- Average functionality score 7.8 out of a possible 11.
- No district achieved a perfect score of 1 over four consecutive quarters.
- General trend was that of decline.

## **LAC Functionality:**

- LAC functionality score is 26.2 out of a possible 50
- No district achieving the perfect score-all LACs fully functioning consecutively in the four quarters.
- One district achieving the perfect score on the first two quarters.

# Some Analysis

Coordination, Monitoring & Evaluation KZNPSO Objectives:

- **To strengthen co-ordination and management for an effective provincial response by 2016.**
- **To strengthen the monitoring and evaluation systems at all levels and ensure that at least 90% of the sectors consistently report to coordination structures by 2016.**
- **To strengthen the research component of the response by 2016**
- **WAC Functionality:**
- The WAC functionality score is 123.3 out of a possible 828.
- General trend over the four quarters neither increasing nor decreasing.
- About three/four districts showing that their all their WACs are non-functional.

**Possibility of achieving objective by 2016 at current effort? LOW**



# END

# THANK YOU

**SUKUMA SAKHE TOGETHER WITH ALL STAKEHOLDERS WE  
CAN STAND UP AND BUILD**

